



Legislation Text

File #: AO 18-47, **Version:** 1

Amending the 2018 spending budget for the Office of Technology and Communications.

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2018 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:

	Current Budget	Changes
1000 - General Fund		
Amended Budget		
10016300 - Technology Section		
60105 - Full Time Certified	6,004,362	(325,000)
5,679,362		
61210 - Employee Health Insurance	918,852	(100,000)
818,852		

To:

1000 - General Fund		
10016300 - Tech Initiatives Recurring		
63125 - Consulting	104,453	200,000
304,532		
63160 - Professional	34,853	100,000
134,853		
1000 - General Fund		
10016200 - Communications		
63160 - General Professional Service	1,000	50,000
51,000		
1000 - General Fund		
10016305 - Infrastructure and Operations		
64325 - Computer Maintenance	1,118,349	75,000
1,193,349		