



City of Saint Paul

City Hall and Court House
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Legislation Text

File #: AO 20-33, **Version:** 1

Authorizing the Department of Parks and Recreation to reallocate \$400,000 within its Right Track Grant accounting unit in the 2020 adopted budget to most accurately reflect the projected actual spending and provide the appropriate levels of spending authority.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Director of the Department of Parks and Recreation to amend the 2020 budget for the reallocation of funds within existing budgets. This is an attempt to have the Right Track Grant accounting unit budget most accurately reflect the anticipated spending actuals at a detailed level, which will also allow for the availability of sufficient spending authority within the budget. Parks and Recreation wishes to reallocate a total of \$400,000 as listed. The Director of the Office of Financial Services is authorized to amend said budget in the particulars as indicated in the attached financial analysis.

See Attachment