



City of Saint Paul

City Hall and Court House
15 West Kellogg Boulevard
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Legislation Text

File #: RES PH 23-217, **Version:** 1

Amending the financing and spending plans in the Department of Public Works Capital and Operating Budgets for the Department's Americans with Disabilities Act (ADA) Transition Plan Update Project.

WHEREAS, the Department of Public Works is planning to update its ADA Transition Plan; and

WHEREAS, the Department proposes to finance this update with funding from Street Maintenance and the Pedestrian and Traffic Safety Improvements Program; and

WHEREAS, there is a need to transfer \$200,000 from the Street Maintenance budget into the 2023 ADA Transition Plan Update Project; and

WHEREAS, there is a need to transfer \$100,000 from the Pedestrian and Traffic Safety Improvements Program into the 2023 ADA Transition Plan Update Project; and

WHEREAS, the Mayor, pursuant to Section 10.07.4 of the Charter of the City of Saint Paul, does certify that there is available for transfer of appropriation funds of \$300,000; now, therefore, be it

RESOLVED by the Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long-Range Capital Improvement Budget Committee, that \$300,000 is available for transfer of appropriation of funds in the Capital Improvement and Operating Budgets, as heretofore adopted and amended by this Council, be hereby further amended in the Improvements and Operating Budgets in the following particulars:

The St. Paul Long-Range Capital Improvement Budget Committee reviewed this request on August 14, 2023 and recommended approval.

See Attachment.