



City of Saint Paul

City Hall and Court House
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Legislation Text

File #: RES PH 20-233, **Version:** 1

Amending the spending and financing plans for various city departments.

WHEREAS the COVID-19 pandemic has negatively impacted City revenues in calendar year 2020; and

WHEREAS the COVID-19 pandemic has increased City expenditures to respond and recover from the pandemic; and

WHEREAS in 2020 the City incurred in unanticipated expenses due to community civil unrest following the murder of George Floyd; and

WHEREAS City departments have made operational adjustments to spend less than their allocated 2020 budget to provide budget solutions to address the City's current financial situation; and

WHEREAS the amendments contemplated herein were presented to the Saint Paul Long-Range Capital Improvement Budget Committee for review on October 12th, 2020, and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul does certify that there are available for appropriation funds in excess of those anticipated in the 2020 budget as indicated in the attachment; and

WHEREAS, the Mayor, pursuant to Section 10.07.3 of the Charter of the City of Saint Paul does certify that the revenue available will be insufficient to meet amounts anticipated in the 2020 budget as indicated in the attachment; and

WHEREAS, the Mayor, pursuant to Section 10.07.4 in of the Charter of the City of Saint Paul does certify that there are appropriations available to transfer between departments,

THEREFORE BE IT RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor, that the city operating budget, as heretofore adopted and amended by this Council, be hereby further amended in the particulars as specified in the attached financial analysis.

See Attachment.