



Legislation Text

File #: AO 18-57, **Version:** 1

Amending the 2018 spending budget for the Office of Technology and Communications.

Body

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2018 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:

| | Current Budget | Changes |
|-------------------------------|----------------|-----------|
| 1000 - General Fund | | |
| Amended Budget | | |
| 10016300 - Technology Section | | |
| 60105 - Full Time Certified | 5,679,362 | (250,000) |
| 5,429,362 | | |

To:

| | | |
|--|-----------|---------|
| 1000 - General Fund | | |
| 10016300 - Tech Initiatives Recurring | | |
| 63125 - Consulting | 304,532 | 200,000 |
| 504,532 | | |
| 1000 - General Fund | | |
| 10016305 - Infrastructure and Operations | | |
| 64325 - Computer Maintenance | 1,193,349 | 50,000 |
| 1,243,349 | | |