



Legislation Text

File #: RES PH 19-85, **Version:** 1

Amending the financing and spending plans in the Department of Parks and Recreation in the amount of \$316,450 to reflect additional 2019 funding expected from Como Friends.

WHEREAS, Como Friends is a registered not-for-profit organization formed to promote, support, preserve and enhance the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Como Friends' mission is to advance Como Park Zoo and Conservatory as a destination where people from all walks of life can gather, learn and enjoy the natural world; and

WHEREAS, Como Friends is donating an additional \$316,450 to support and enhance the Como Zoo and Marjorie McNeely Conservatory; and

WHEREAS, the Department of Parks and Recreation wishes to establish new budgets in the Grant Fund to receive the projected contribution and donation revenues of \$201,500 for the Aquatics Building, \$35,000 for Hort Lift, \$20,000 for Conservation Champs 2019, \$12,500 for UV Penguins/Puffins, \$5,000 for PBO Landscape, \$5,000 for TE Tree, \$4,250 for Laminator, \$2,200 for Step, \$3,800 for Ed Tech, \$3,200 for Hort Tech, \$4,000 for Milkweed Pollinator Garden and \$20,000 for Japanese Garden Improvements 2019; and

WHEREAS, the Mayor, pursuant to Section 10.07.01 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of \$316,450 in excess of those estimated in the 2019 budget; now, therefore, be it

RESOLVED, that the Council of the City of Saint Paul approves these amendments to the 2019 budget, and thanks Como Friends for its ongoing support.

See attachment