



## Legislation Text

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**File #:** AO 23-43, **Version:** 1

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Amending the 2023 spending budget in the Department of Public Works Sewers Capital Maintenance accounting unit.

WHEREAS, the Sewer Capital Maintenance Repairs account has incurred additional expenses that are more than the adopted budget; and

WHEREAS, there are sufficient savings in Sewer Capital Infrastructure to cover the above costs; therefore via

ADMINISTRATIVE ORDER, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Director of the Public Works Department to amend the 2023 budget in the Public Works Sewer Inspections Program accounting unit, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

See Attachment.