



City of Saint Paul

City Hall and Court House
15 West Kellogg Boulevard
Phone: 651-266-8560

Legislation Text

File #: AO 15-63, **Version:** 1

Amending the 2015 spending budget for the Office of Technology and Communications.

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2015 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:

	Current Budget	Changes	Amended Budget
1000 - General Fund			
10016300 - Technology Section			
60105 - Full Time Certified	<u>4,842,546</u>	<u>(300,000)</u>	<u>4,542,546</u>

To:

1000 - General Fund			
10016300 - Technology Section			
63125 - Consulting	<u>5,000</u>	<u>65,000</u>	<u>70,000</u>
	5,000	65,000	70,000

1000 - General Fund

10016305 - Tech Initiatives Recurring			
63160 - General Professional Service	<u>0</u>	<u>235,000</u>	<u>235,000</u>
	0	235,000	235,000