



Legislation Text

File #: AO 24-45, **Version:** 1

Amending the 2024 spending budget in the Department of Public Works Electric Vehicle Maintenance accounting unit.

WHEREAS, the Electric Vehicle Maintenance accounting unit is expected to incur services and materials costs that are more than the adopted budget; and

WHEREAS, these additional expenses are the result of maintenance needs related to the upkeep of electric vehicle chargers for the Evie Carshare project; and

WHEREAS, a new service level agreement is close to being signed with the current provider and installer of the electric chargers (Zef Energy); and

WHEREAS, there are sufficient savings in salaries and fringes to cover the above costs; therefore via

ADMINISTRATIVE ORDER, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Director of the Public Works Department to amend the 2024 budget in the Public Works Electric Vehicle Maintenance accounting unit, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

See Attachment.