



City of Saint Paul

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Legislation Details (With Text)

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In control: City Council

Final action: 12/18/2013

Title: Amending the 2013 spending budget for the Office of Technology and Communications - Information Services.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis Worksheet 2013

Date	Ver.	Action By	Action	Result
12/18/2013	2	City Council	Received and Filed	

Amending the 2013 spending budget for the Office of Technology and Communications - Information Services.

ADMINISTRATIVE ORDER, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and based on the request of the Director of the Office of Technology and Communications, to amend the 2013 spending budget for Citywide Info Services Div (1001115) to increase the available spending authority in Fees - Other Professional Services by decreasing the current amount allocated for Salary. The additional spending authority in services is needed to cover the cost of staff augmentation necessitated by multiple voluntary leaves. The Director of the Office of Financial Services is authorized to amend said budget in the following manner.

From:				
1000 - General Fund		Current Budget	Changes	Amended
Budget				
1001115 - Citywide Info Services Div				
0111 - Full Time Permanent		<u>4,416,211</u>	<u>(85,000)</u>	
<u>4,501,211</u>				
To:				
1000 - General Fund				
1001115 - Citywide Info Services Div				
0219 - Fees - Other Professional Services		<u>5,000</u>	<u>85,000</u>	<u>90,000</u>
		5,000	85,000	90,000