City of Saint Paul

City Hall and Court House
15 West Kellogg Boulevard
Phone: 651-266-8560

Legislation Details (With Text)

File #:	AO 11-49 **Version:** 1		
Type:	Administrative Order	**Status:**	Archived
		In control:	City Council
		Final action:	12/21/2011
Title:	Amending the 2011 spending budget for the Office of Technology and Communications - Information Services.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Corrected OTC Financial Analysis Worksheet 12.21.11_2.pdf, 2. OTC Financial Analysis Worksheet.pdf		

Date	Ver.	Action By	Action	Result
12/21/2011	1	City Council	Received and Filed	

Amending the 2011 spending budget for the Office of Technology and Communications - Information Services.

ADMINSTRATIVE ORDER, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and based on the request of the Director of the Office of Technology and Communications, to amend the 2011 spending budget for Citywide Info Services Div (1001115) to increase the available spending authority in Fees - Other Professional Services by decreasing the current amount allocated for Salary. The additional spending authority in services is needed to cover the cost of staff augmentation necessitated by a voluntary leave. The Director of the Office of Financial Services is authorized to amend said budget in the following manner.

From:	Current Budget	Changes	Amended Budget
1000 - General Fund			
1001115 - Citywide Info Services Div			
0111 - Full Time Permanent	4,504,180	(45,000)	4,464,180

To:			
1000 - General Fund			
1001115 - Citywide Info Services Div			
0219 - Fees - Other Professional Services	5,000	45,000	50,000
	5,000	45,000	50,000