



Legislation Details (With Text)

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In control: City Council

Final action: 8/14/2019

Title: Amending the 2019 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 19-46

Date	Ver.	Action By	Action	Result
8/14/2019	1	City Council	Received and Filed	

Amending the 2019 spending budget for the Office of Technology and Communications.

ADMINSTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2019 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:			
1000 - General Fund		Current Budget	Changes
Amended Budget			
10016300 - Technology Section			
60105 - Full Time Certified	5,798,029	6,038,029	(240,000)
61210 - Employee Health Insurance	887,894	987,894	(100,000)
61550 - Indirect Fringes	280,410	340,410	(60,000)
To:			
1000 - General Fund			
10016100 - Application Development & Support			
63125 - Consulting	130,000	0	130,000
1000 - General Fund			
10016300 - Technology Administration			
63125 - Consulting	400,000	200,000	200,000
63160 - General Professional Service	93,522	23,522	70,000