



Legislation Details (With Text)

File #: AO 19-66 **Version:** 1
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In control: City Council
Final action: 12/18/2019

Title: Amending the 2019 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 19-66

Date	Ver.	Action By	Action	Result
12/18/2019	1	City Council	Received and Filed	

Amending the 2019 spending budget for the Office of Technology and Communications.

ADMINSTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2019 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:

1000 - General Fund			Current
Budget	Changes	Amended Budget	
	10016300 - Technology Administration		
	60105 - Full Time Certified		5,798,029
(150,000)	5,648,029		
	61210 - Employee Health Insurance		887,894
(50,000)	837,894		

To:

1000 - General Fund			
	10016300 - Application Development & Support		
	63160 - General Professional Services	168,222	
130,000	298,222		
1000 - General Fund			
	10016305 - Infrastructure & Operations		
	64235 - Computer Maintenance		1,064,000
70,000	1,134,000		