

City of Saint Paul

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Legislation Details (With Text)

File #: AO 19-29 Version: 1

Type: Administrative Order Status: Archived

In control: City Council

Final action: 5/15/2019

Title: Amending the 2019 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 19-29

Date	Ver.	Action By	Action	Result
5/15/2019	1	City Council	Received and Filed	

Amending the 2019 spending budget for the Office of Technology and Communications.

ADMINSTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2019 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:

1000 - General Fund Current Budget Changes

Amended Budget

10016300 - Technology Section

60105 - Full Time Certified 6,338,029 (300,000)

5,429,362

To:

1000 - General Fund

10016300 - Tech Initiatives Recurring

63125 - Consulting 5,000 200,000

205,000

1000 - General Fund

10016305 - Infrastructure and Operations

64325 - Computer Maintenance 964,000 100,000

1,064,000