City of Saint Paul

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Legislation Details (With Text)

File #:	RES PH 11-1176 **Version:** 1		
Type:	Resolution-Public Hearing	**Status:**	Passed
		In control:	City Council
		Final action:	12/7/2011
Title:	Amending the spending and financing plans in the 2011 Capital Improvement Budget (CIB) in the Department of Parks and Recreation, and giving permission for the proper city officials to enter into an agreement with the Met Council - Met Parks 2012-13 Capital Improvement Program (CIP) for $1,450,000, for Lilydale Regional Park to design, engineer and construct the initial phases of roadway, trails, utility work, parking and visitor amenities called for in the park's master plan.		
Sponsors:	Dave Thune		
Indexes:			
Code sections:			
Attachments:	1. PH 11-1176 2011 Lilydale $1.45M Fiscal Analysis.pdf		

Date	Ver.	Action By	Action	Result
12/13/2011	1	Mayor's Office	Signed	
12/7/2011	1	City Council	Adopted	Pass

Amending the spending and financing plans in the 2011 Capital Improvement Budget (CIB) in the Department of Parks and Recreation, and giving permission for the proper city officials to enter into an agreement with the Met Council - Met Parks 2012-13 Capital Improvement Program (CIP) for $1,450,000, for Lilydale Regional Park to design, engineer and construct the initial phases of roadway, trails, utility work, parking and visitor amenities called for in the park's master plan.

WHEREAS, Saint Paul Parks and Recreation has applied for and received a Metro Parks C.I.P. appropriation in the amount of $1,450,000 to design, engineer and construct the initial phases of roadway, trails, utility work, parking and visitor amenities called for in the Lilydale Regional Park's master plan; and

WHEREAS, it is the intention of the Department of Parks and Recreation to amend the 2011 Capital Improvement Budget by increasing the spending and financing plans by $1,450,000; and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation, funds of $1,450,000 in excess of those estimated in the 2011 Capital Improvement Budget; now therefore be it

RESOLVED, by the City Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long Range Capital Improvement Budget Committee, that $1,450,000 is available for appropriation in the 2011 Capital Improvement Budget, and said 2011 budget, as heretofore adopted by the Council, is here by further amended as indicated on the attached financial analysis; and be it

FURTHER RESOLVED, that Council authorizes the appropriate City officials to enter into an agreement with the Metropolitan Council- Metro Parks for the aforementioned funding.
See Attachment.

The St. Paul Long-Range Capital Improvement Budget Committee received this request on November 14,

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2011 and recommends approval.