

City of Saint Paul

City Hall and Court House 15 West Kellogg Boulevard Phone: 651-266-8560

Legislation Details (With Text)

File #: AO 18-47 Version: 1

Type: Administrative Order Status: Archived

In control: City Council
Final action: 9/26/2018

Title: Amending the 2018 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 18-47

10016305 - Infrastructure and Operations

Date	Ver.	Action By	Action	Result
9/26/2018	1	City Council	Received and Filed	

Amending the 2018 spending budget for the Office of Technology and Communications.

ADMINSTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2018 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From: 1000 - Genera Amended Bud		Current Budget	Changes	
	iget 300 - Technology Section 60105 - Full Time Certified	6,004,362	(325,000)	
5,679,362 818,852	61210 - Employee Health Insurance	918,852	(100,000)	
To:				
1000 - Genera	al Fund 300 - Tech Initiatives Recurring			
304,532	63125 - Consulting	104,453	200,000	
134,853	63160 - Professional	34,853	100,000	
1000 - Genera 10016	200 - Communications			
51,000	63160 - General Professional Service	1,000	50,000	
1000 - Genera	al Fund			

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64325 - Computer Maintenance 1,118,349 75,000
1,193,349