



Legislation Details (With Text)

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In control: City Council

Final action: 9/26/2018

Title: Amending the 2018 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 18-47

Date	Ver.	Action By	Action	Result
9/26/2018	1	City Council	Received and Filed	

Amending the 2018 spending budget for the Office of Technology and Communications.

ADMINSTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2018 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:			
1000 - General Fund		Current Budget	Changes
Amended Budget			
10016300 - Technology Section			
60105 - Full Time Certified	5,679,362	6,004,362	(325,000)
61210 - Employee Health Insurance	818,852	918,852	(100,000)
To:			
1000 - General Fund			
10016300 - Tech Initiatives Recurring			
63125 - Consulting	304,532	104,453	200,000
63160 - Professional	134,853	34,853	100,000
1000 - General Fund			
10016200 - Communications			
63160 - General Professional Service	51,000	1,000	50,000
1000 - General Fund			
10016305 - Infrastructure and Operations			

1,193,349	64325 - Computer Maintenance	1,118,349	75,000
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