City of Saint Paul

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Legislation Details (With Text)

File #:	AO 12-14 **Version:** 1		
Type:	Administrative Order	**Status:**	Archived
		In control:	City Council
		Final action:	4/11/2012
Title:	Administrative order to correct the Department of Safety and Inspections (DSI) general fund revenues budget		
Sponsors:			
Indexes:			
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Attachments:	1. AO 12-14 2012 Budget AO - DSI Revenue Consolidation Correction.pdf		

Date	Ver.	Action By	Action	Result
4/11/2012	1	City Council	Received and Filed	

Administrative order to correct the Department of Safety and Inspections (DSI) general fund revenues budget
WHEREAS the 2012 Adopted Budget for the City of Saint Paul was adopted in the City's new Lawson Budgeting and Planning (LBP) system, and

WHEREAS actual 2012 spending will take place out of the City's legacy Financial Management System (FMS), and

WHEREAS the 2012 budget needed to be transferred from LBP to FMS via a mapping procedure, and

WHEREAS this mapping resulted in DSI revenues to be split amongst various activities, all within the general fund, and

WHEREAS the intention of the 2012 adopted budget was to have all DSI general fund revenues budgeted in a single activity, and
WHEREAS this intention can be accomplished through the budget changes indicated on the attached financial analysis, which result in no net change to the revenue budgets of DSI or the General Fund as a whole, and
WHEREAS RES 11-2437, which approved the 2012 City of Saint Paul budgets, was adopted by City Council on December 14th, 2011 and states that "the Director of Financial Services is hereby authorized to prepare the final 2012 Budgets in accordance with the actions taken herein and to equalize, balance or set the final department revenue sources and department appropriations as necessary", therefore be it

ORDERED that 2012 Budget be amended as indicated on the attached financial analysis.