



Legislation Details (With Text)

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In control: City Council
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Title: Amending the 2023 spending budget in the Department of Public Works Sewers Utility Fund Sewer Inflow and Infiltration accounting unit.

Sponsors:

Indexes:

Code sections:

Attachments: 1. AO23-52 Financial Analysis - Sewers

Date	Ver.	Action By	Action	Result
5/17/2023	1	City Council	Received and Filed	

Amending the 2023 spending budget in the Department of Public Works Sewers Utility Fund Sewer Inflow and Infiltration accounting unit.

WHEREAS, the Sewer Inflow and Infiltration Accounting Unit has incurred additional expenses that are more than the adopted budget; and

WHEREAS, there are sufficient savings in Sewer Capital to cover the above costs; therefore via

ADMINISTRATIVE ORDER, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Director of the Public Works Department to amend the 2023 budget in the Public Works Sewer Inflow and Infiltration accounting unit, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

See Attachment.