



Legislation Details (With Text)

File #: RES PH 16- 331 **Version:** 1
Type: Resolution-Public Hearing **Status:** Passed
In control: City Council
Final action: 12/7/2016

Title: Amending the financing and spending budgets in the Department of Public Works by transferring \$131,250 from the 2014 Pierce Butler Project into the 2011 Pierce Butler Project, transferring \$2,000,000 of MSA financing from the 2015 Pierce Butler Project into MSA Contingency, and identifying a lapse of appropriation of obsolete Federal Funding in the amount of \$7,000,000.

Sponsors: Russ Stark

Indexes:

Code sections: Sec. 10.07.4. - Transfer of appropriations., Sec. 10.09. - Lapse of appropriations_Capital improvements.

Attachments: 1. RES PH 16-331 PIERCE BUTLER PRECLOSE

Date	Ver.	Action By	Action	Result
12/12/2016	1	Mayor's Office	Signed	
12/7/2016	1	City Council	Adopted	Pass

Amending the financing and spending budgets in the Department of Public Works by transferring \$131,250 from the 2014 Pierce Butler Project into the 2011 Pierce Butler Project, transferring \$2,000,000 of MSA financing from the 2015 Pierce Butler Project into MSA Contingency, and identifying a lapse of appropriation of obsolete Federal Funding in the amount of \$7,000,000.

WHEREAS, the Department of Public Works plans to close the 2014 Pierce Butler Acquisition Project and proposes to transfer the remaining funds of \$131,250 into the 2011 Pierce Butler Project; and

WHEREAS, the Department of Public Works proposed to close the 2015 Pierce Butler Project and to transfer the available MSA balance of \$2,000,000 into MSA contingency; and

WHEREAS, there is \$7,000,000 of obsolete Federal Funding that needs to be identified as a lapse of appropriation; and

WHEREAS, the Mayor, pursuant to Section 10.07.4 of the Charter of the City of Saint Paul, does certify that there is available for transfer of appropriation funds of \$2,131,250, and

WHEREAS, the Mayor pursuant to Section 10.9 of the Charter of the City of Saint Paul, does certify that there are lapsed appropriations of \$7,000,000 in the Capital Improvement Budgets; and

THEREFORE BE IT RESOLVED by the Council of the City of Saint Paul, upon recommendation of the Mayor and advice of the Long Range Capital Improvement Budget Committee, that \$2,131,250 is available for transfer of appropriation and \$7,000,000 lapsed appropriations in the Capital Improvement Budgets, as heretofore adopted and amended by this Council, be hereby further amended in the Improvements Budgets in the following particulars:

See Attachment

The CIB Committee received and reviewed the resolution on November 14th and moved approval.