



Legislation Details (With Text)

File #: AO 18-32 **Version:** 2
Type: Administrative Order **Status:** Archived
In control: City Council
Final action: 5/23/2018

Title: Amending the 2018 spending budget for the Office of Technology and Communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. OTC Financial Analysis AO 18-32

Date	Ver.	Action By	Action	Result
5/23/2018	2	City Council	Received and Filed	

Amending the 2018 spending budget for the Office of Technology and Communications.

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Chief Information Officer of the Office of Technology and Communications to amend the 2018 spending budget for Technology Section, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

From:				
1000 - General Fund				Current
Budget	Changes	Amended Budget		
	10016300 - Technology Section			
	60105 - Full Time Certified			6,079,362
(75,000)	6,004,362			
	61210 - Employee Health Insurance		943,852	
(25,000)	918,852			

To:				
1000 - General Fund				
	10016300 - Tech Initiatives Recurring			
	63125 - Consulting			0
100,000	100,000			