

City of Saint Paul

City Hall and Court House 15 West Kellogg Boulevard Council Chambers - 3rd Floor 651-266-8560

Minutes - Final

Budget Committee

Chair Amy Brendmoen
Councilmember Mitra Jalali
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert
Councilmember Nelsie Yang

Wednesday, September 23, 2020

10:00 AM

Remote Meeting

Public attendance at the regular meeting location is not feasible due to the COVID-19 health pandemic. Members of the public may view Budget Committee meetings online at https://stpaul.legistar.com/Calendar.aspx or on local cable Channel 18.

Discussion

1 Proposed 2021 Budget Presentation from the Parks and Recreation

Department

Attachments: 2021 Parks Presentation 9.23.20 FINAL

Awakenings Q&A

2021 Aquatics - Breakdown
2021 Proposed FTE Changes

ComoDonations

Saint Paul Athletic Programs

2020 St. Paul + SPPS Coordination

YPQA Update

Ice Rink Proposed Closures

Recreation Services Building Hours

Recreation Services Athletics Building Hours

Received and Filed

2 Proposed 2021 Budget Presentation from the Department of Safety and

Inspections

Attachments: FINAL DSI 2021 Department Budget9.23

Received and Filed

Next Meeting Date

Adjournment

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