

City of Saint Paul

Minutes - Final

City Hall and Court House 15 West Kellogg Boulevard Council Chambers - 3rd Floor

Holly Huston, Chief Budget Analyst, 651-266-8564

Budget Committee

Chair Russ Stark
Councilmember Dan Bostrom
Councilmember Amy Brendmoen
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert

Wednesday, November 1, 2017

10:00 AM

Chambers, City Hall

Roll Call

Present 7 - Councilmember Dan Bostrom, Councilmember Amy Brendmoen, Chair Russ Stark, Councilmember Dai Thao, Councilmember Chris Tolbert, Councilmember Rebecca Noecker, and Councilmember Jane L. Prince

1 Department of Safety and Inspections 2018 Budget Follow Up

<u>Attachments:</u> Council 2018 Department Budget Submission FOLLOW UP-Final

Received and Filed

2 STAR Fund

Attachments: 2017-10-24 Neighborhood and Year-Round STAR Program (002)

2018 STAR Budget

Cultural STAR 2017 Open Projects Report

Neighborhood STAR 2017 Open Projects Report

Sales Tax Report August 2017

Year-Round STAR 2017 Open Projects Report

Received and Filed

3 2018 Capital Improvement Budget and Project Status

<u>Attachments:</u> 18 Proposed All Project List

2018 Proposed CIB Summary and Debt Update 10.25.17

Received and Filed

Next Meeting Date

Adjournment

City of Saint Paul