

City of Saint Paul

Minutes - Final

City Hall and Court House 15 West Kellogg Boulevard Council Chambers - 3rd Floor

Holly Huston, Chief Budget Analyst, 651-266-8564

Budget Committee

Chair Russ Stark Councilmember Dan Bostrom Councilmember Amy Brendmoen Councilmember Rebecca Noecker Councilmember Jane L. Prince Councilmember Dai Thao Councilmember Chris Tolbert

Wednesday, September 20, 2017

10:00 AM

Chambers, City Hall

Roll Call

Present 7 - Councilmember Dan Bostrom, Councilmember Amy Brendmoen, Chair Russ Stark, Councilmember Dai Thao, Councilmember Chris Tolbert, Councilmember Rebecca Noecker, and Councilmember Jane L. Prince

Discussion

Proposed 2018 Police Department Budget

Attachments: Police Budget Presentation to Council 9.20.17

Police 2018 Police Council Supporting Materials

Received and Filed

2 Proposed 2018 Parks and Recreation Department Budget

> 2018 Department Budget Council 9.20.17 Final Attachments:

> > 2018 Capital Maintenance Summary 2018 Parks Supporting Materials

Fall 22k Rec Programming Pilot

Received and Filed

Next Meeting Date

Adjournment