

City of Saint Paul

Minutes - Final

City Hall and Court House 15 West Kellogg Boulevard Council Chambers - 3rd Floor

Holly Huston, Chief Budget Analyst, 651-266-8564

Budget Committee

Chair Russ Stark
Councilmember Dan Bostrom
Councilmember Amy Brendmoen
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert

Wednesday, September 6, 2017

10:00 AM

Chambers, City Hall

Roll Call

Present 6 - Councilmember Dan Bostrom, Councilmember Amy Brendmoen, Chair

Russ Stark, Councilmember Chris Tolbert, Councilmember Rebecca

Noecker, and Councilmember Jane L. Prince

Absent 1 - Councilmember Dai Thao

Discussion

1 Parks and Recreation 2018 Proposed Budget changes to the General Fund

<u>Attachments:</u> 2018 Parks City Council Phase Levy Changes Sept 6th - FINAL

Received and Filed

2 Planning and Economic Development (PED) and Housing Redevelopment

Authority (HRA) 2018 Proposed Budget

<u>Attachments:</u> 2018 Budget Council Phase PED HRA 9.6.17

PED Budget Appendix - trends and past activity

PED strategic objectives targets and performance

2018 PED Supporting Materials 2016-2018

Received and Filed

Next Meeting Date

Adjournment