City of Saint Paul

Minutes - Final

Budget Committee

Chair Russ Stark
Councilmember Dan Bostrom
Councilmember Amy Brendmoen
Councilmember Rebecca Noecker
Councilmember Jane L. Prince
Councilmember Dai Thao
Councilmember Chris Tolbert

City Hall and Court House
15 West Kellogg Boulevard
Council Chambers - 3rd Floor

Holly Huston, Chief Budget Analyst, 651-266-8564

Wednesday, November 2, 2016 **10:00 AM** **Legislative Hearing Room 330, City Hall**

Roll Call

Present 6 - Councilmember Dan Bostrom, Councilmember Amy Brendmoen, Chair Russ Stark, Councilmember Chris Tolbert, Councilmember Rebecca Noecker, and Councilmember Jane L. Prince

Absent 1 - Councilmember Dai Thao

1 Proposed 2017 Human Resources Department Budget

Attachments: Recruitment Plan Council Hearing Presentation

2 Capital Improvement Budget update on the five year street improvement plan

Attachments: 2011-2016 Street Overlays and Reconstruction Map 24X36
2016 SPS Map 36x48
Arterial Group Report Summary
CAPITAL PROJECTS - 5 Year Plan Process
MUNICIPAL STATE AID SUMARY
Public Works 5-YEAR PLAN (2)
PUBLIC WORKS FIVE YEAR PLAN - Streets Program
State Aid Street Listing

Next Meeting Date

Adjournment