

**City of Saint Paul Financial Analysis**

1	File ID Number:	AO 21-62
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.07.4
12		
13		

**Fiscal Analysis**

Five new projects are being established through the Year-Round STAR Program as adopted via City Council Resolutions #21-1437, 21-1445, 21-1574, 21-1590 and 21-1608; and the balance of one Year-Round STAR project completed under budget is being returned to the Year Round STAR Program.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

**Financing Changes**

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Activity Description	WARD	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
S-STAR	51 211 10000	73220	YR STAR Undesignated		743,434.81	(144,463.00)	598,971.81	
S-STAR	51 212 11059	73220	Far East Restaurant	WARD 6	-	15,000.00	15,000.00	
S-STAR	51 212 11060	73220	Highland Arena Sidewalk	WARD 3	-	19,463.00	19,463.00	
S-STAR	51 212 11061	73220	Wacouta Commons Tot Lot	WARD 2	-	25,000.00	25,000.00	
S-STAR	51 212 11062	73220	Saint Paul Saloon	WARD 7	-	20,000.00	20,000.00	
S-STAR	51 212 11066	73220	AEDS Snelling Avenue Project	WARD 4	-	65,000.00	65,000.00	
TOTAL:						743,434.81	-	743,434.81
S-STAR	51 211 10000	73220	YR STAR Undesignated		598,971.81	151.50	599,123.31	
S-STAR	51 212 11043	73220	District 6 North End Solar Program	WARD 5	5,000.00	(151.50)	4,848.50	
TOTAL:						603,971.81	-	603,971.81

**Financing Changes**

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
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