

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 21-312  
 2  
 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 10,084.47  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

14  
 15  
 16 The Saint Paul Fire Department received a contribution of \$10,084.47 from the Minnesota Firefighter Initiative. This contribution will be  
 17 used to pay for training for firefighters.  
 18  
 19  
 20  
 21  
 22  
 23  
 24  
 25  
 26  
 27  
 28

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

| GL Annual Budget |                       |         |                     | CURRENT      |           | AMENDED      |
|------------------|-----------------------|---------|---------------------|--------------|-----------|--------------|
| Company          | Fund-Dept-Cost Center | Account | Description         | BUDGET       | CHANGES   | BUDGET       |
| 1                | 100-22-210            | 60183   | Overtime Fire Sworn | 287,553.00   | 7,460.33  | 295,013.33   |
| 1                | 100-22-210            | 61010   | Medicare            | 551,216.00   | 108.00    | 551,324.00   |
| 1                | 100-22-210            | 61135   | Fire PERA           | 6,920,851.00 | 1,320.00  | 6,922,171.00 |
| 1                | 100-22-210            | 61550   | Indirect Fringes    | 1,959,473.00 | 1,196.14  | 1,960,669.14 |
|                  |                       |         |                     | TOTAL:       | 10,084.47 |              |

**Financing Changes**

(Action Accomplished)

| GL Annual Budget |                       |         |                                 | CURRENT    |           | AMENDED    |
|------------------|-----------------------|---------|---------------------------------|------------|-----------|------------|
| Company          | Fund-Dept-Cost Center | Account | Description                     | BUDGET     | CHANGES   | BUDGET     |
| 1                | 100-22-210            | 55505   | Outside Contribution & Donation | 296,619.00 | 10,084.47 | 306,703.47 |
|                  |                       |         |                                 | TOTAL:     | 10,084.47 |            |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

| Life to Date Activity Budget |          |                  |                    | CURRENT |         | AMENDED |
|------------------------------|----------|------------------|--------------------|---------|---------|---------|
| Activity Group               | Activity | Account Category | Description        | BUDGET  | CHANGES | BUDGET  |
|                              |          | XXXXX            | (Item description) |         |         | -       |
|                              |          | XXXXX            | (Item description) |         |         | -       |
|                              |          |                  |                    | TOTAL:  | -       |         |

**Financing Changes**

(Action Accomplished)

| Life to Date Activity Budget |          |                  |                    | CURRENT |         | AMENDED |
|------------------------------|----------|------------------|--------------------|---------|---------|---------|
| Activity Group               | Activity | Account Category | Description        | BUDGET  | CHANGES | BUDGET  |
|                              |          | XXXXX            | (Item description) |         |         | -       |
|                              |          | XXXXX            | (Item description) |         |         | -       |
|                              |          |                  |                    | TOTAL:  | -       |         |