	City of Saint Paul I	Financial Analysis						
1	File ID Number:	F	PH 21-310					
23	Budget Affected:		Operating Budget	Fire and Safety Services	General Fund			
4 5 6	Total Amount of Tra	ansaction:	2,024.33					
7	Funding Source:	(Other	Please Specify	Funding Source:			
8 9 10		,	Appropriation alrea	ady included in budget?	No			
11	Charter Citation:		10.7.1					
12 13 14	Fiscal Analysis							
15 16		Department received a d	Ionation of \$2 024	1.33 from the Saint Paul Fire I	Foundation This	donation will h	be used to pay	
17 18 19 20 21 22				as physical fitness equipment				
23 24 25 26 27								
28 29 30	Detail Accounting C	odes:						
31			GENER	AL LEDGER (GL) - ANNUAL BUD	DGET			
32								
33 24	Spending Changes							
34	Spending Changes (Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
		GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
34 35 36 37 38	(Action Accomplished)		Account 71805	Description Equipment Parts and Supplies	TOTAL		2,024.33	
34 35 36 37 38 39 40 41	(Action Accomplished) Company 1 Financing Changes	Fund-Dept-Cost Center		·	TOTAL:			BUDGET
34 35 36 37 38 39 40 41 42	(Action Accomplished) Company 1	Fund-Dept-Cost Center 100-22-110		·	TOTAL:	BUDGET	2,024.33	BUDGET 2,024.33
34 35 36 37 38 39 40 41	(Action Accomplished) Company 1 Financing Changes	Fund-Dept-Cost Center		·	TOTAL:		2,024.33	BUDGET
34 35 36 37 38 39 40 41 42 43 44 45 46	(Action Accomplished) Company 1 Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget	71805	Equipment Parts and Supplies		BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33	BUDGET 2,024.33 AMENDED
34 35 36 37 38 39 40 41 42 43 44 45 46 47	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company	Fund-Dept-Cost Center 100-22-110 Image: Cost Center GL Annual Budget Fund-Dept-Cost Center	71805 Account	Equipment Parts and Supplies Description	TOTAL:	BUDGET - CURRENT	2,024.33 2,024.33 CHANGES	AMENDED BUDGET
34 35 36 37 38 39 40 41 42 43 44 45 46	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company	Fund-Dept-Cost Center 100-22-110 Image: Cost Center GL Annual Budget Fund-Dept-Cost Center	71805 Account 55505	Equipment Parts and Supplies Description	TOTAL:	BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33	AMENDED BUDGET
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for	Fund-Dept-Cost Center 100-22-110 Image: Cost Center GL Annual Budget Fund-Dept-Cost Center	71805 Account 55505 ACTIVITY LEDO	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI	TOTAL:	BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33	AMENDED BUDGET
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110	71805 Account 55505 ACTIVITY LEDO	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI	TOTAL:	BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33	AMENDED BUDGET
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 51 52 53	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor	71805 Account 55505 ACTIVITY LEDO	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI	TOTAL:	BUDGET - CURRENT BUDGET -	2,024.33 2,024.33 CHANGES 2,024.33	BUDGET 2,024.33 AMENDED BUDGET 2,024.33
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110	71805 Account 55505 ACTIVITY LEDO	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI	TOTAL:	BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33	AMENDED BUDGET
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 56\\ 44\\ 49\\ 51\\ 52\\ 55\\ 55\\ 56\\ \end{array}$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget	71805 Account 55505 ACTIVITY LEDO ACTIVITY LEDO ACTOURT Category	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description	TOTAL:	BUDGET - CURRENT BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33	BUDGET 2,024.33 AMENDED BUDGET 2,024.33
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 445\\ 46\\ 78\\ 95\\ 55\\ 55\\ 55\\ 57\\ \end{array}$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget	71805 Account 55505 ACTIVITY LEDO ACTOUTY LEDO ACCOUNT Category XXXXX	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET - CURRENT BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33	BUDGET 2,024.33 AMENDED BUDGET 2,024.33
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 56\\ 44\\ 49\\ 51\\ 52\\ 55\\ 55\\ 56\\ \end{array}$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget	71805 Account 55505 ACTIVITY LEDO ACTIVITY LEDO ACTOURT Category	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description	TOTAL:	BUDGET - CURRENT BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33	BUDGET 2,024.33 AMENDED BUDGET 2,024.33
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 48\\ 49\\ 51\\ 52\\ 55\\ 55\\ 56\\ 78\\ 90\\ \end{array}$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L Activity Group	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget	71805 Account 55505 ACTIVITY LEDO ACTOUTY LEDO ACCOUNT Category XXXXX	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL: -	BUDGET - CURRENT BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33	BUDGET 2,024.33 AMENDED BUDGET 2,024.33
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 34\\ 45\\ 44\\ 49\\ 51\\ 52\\ 54\\ 55\\ 56\\ 78\\ 90\\ 61\\ \end{array}$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L Activity Group Financing Changes	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget	71805 Account 55505 ACTIVITY LEDO ACTOUTY LEDO ACCOUNT Category XXXXX	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL: -	BUDGET - CURRENT BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33	BUDGET 2,024.33 AMENDED BUDGET 2,024.33
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 48\\ 49\\ 51\\ 52\\ 55\\ 55\\ 56\\ 78\\ 90\\ \end{array}$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget	71805 Account 55505 ACTIVITY LEDO ACTOUTY LEDO ACCOUNT Category XXXXX	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL: -	BUDGET - CURRENT BUDGET - CURRENT	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33	BUDGET 2,024.33 AMENDED BUDGET 2,024.33
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 47\\ 49\\ 55\\ 55\\ 55\\ 55\\ 55\\ 56\\ 61\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget Activity	71805 Account 55505 ACTIVITY LEDO ACTOUTY LEDO ACTOUTY Category XXXXX	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description)	TOTAL: -	BUDGET	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33	BUDGET 2,024.33 AMENDED BUDGET 2,024.33 AMENDED BUDGET
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 44\\ 49\\ 51\\ 52\\ 5\\ 55\\ 55\\ 55\\ 56\\ 61\\ 23\\ 46\\ 65\\ \end{array}$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget Activity	71805 Account 55505 ACTIVITY LEDO ACTOUTY LEDO ACTOUTY LEDO ACTOUTY Category XXXXX XXXXX XXXXX XXXXX XXXXX	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL: -	BUDGET	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33 CHANGES	BUDGET 2,024.33 AMENDED BUDGET 2,024.33 AMENDED BUDGET
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 47\\ 49\\ 55\\ 55\\ 55\\ 55\\ 55\\ 56\\ 61\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23\\ 23$	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Bor ife to Date Activity Budget Activity	71805 Account 55505 ACTIVITY LEDC ad Proceeds, STAR, T Account Category XXXXX XXXXX	Equipment Parts and Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL: -	BUDGET	2,024.33 2,024.33 CHANGES 2,024.33 2,024.33 CHANGES	BUDGET 2,024.33 AMENDED BUDGET 2,024.33 AMENDED BUDGET