

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 21-60  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
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**Fiscal Analysis**

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 16 Amending CDBG undesignated project budgets.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
				TOTAL:	-	-

**Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

Amending CDBG undesignated project budgets.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601095	73220	9999 REAL ESTATE UNDESIGNATED	255,766.65	750,000.00	1,005,766.65
G-HUD	G519999601082	73220	9999 VCANT BLD DEMO UNDES	1,150,255.85	(550,000.00)	600,255.85
G-HUD	G519999601096	73220	9999 COMMERCIAL REBAH UNDES	461,970.57	(200,000.00)	261,970.57
				TOTAL:	1,867,993.07	1,867,993.07

**Financing Changes**

Amending CDBG undesignated project budgets.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601095	43015	9999 REAL ESTATE UNDESIGNATED	(255,766.65)	(750,000.00)	(1,005,766.65)
G-HUD	G519999601082	43015	9999 VCANT BLD DEMO UNDES	(1,150,255.85)	550,000.00	(600,255.85)
G-HUD	G519999601096	43015	9999 COMMERCIAL REBAH UNDES	(461,970.57)	200,000.00	(261,970.57)
				TOTAL:	(1,867,993.07)	(1,867,993.07)