	City of Saint Paul	Financial Analysis						
1	File ID Number:		PH 21-294					
2 3	Budget Affected:		Operating Budget Fire and Safety Services General Fund					
4 5 6	Total Amount of Ti	ransaction:	1,388.75					
7 8	Funding Source:		Other	Please Specify	Funding Source:			
9 10			Appropriation alre	eady included in budget?	No			
10 11 12	Charter Citation:		10.7.1					
13 14	Fiscal Analysis							
15 16 17 18 19 20 21 22 23 24 25 26	The City of Edina July - September 2		epartment for costs	associated with the MN Tas	sk Force 1 Team e	equipment and	training for	
27 28								
29 30	Detail Accounting Codes:							
31			GENER	AL LEDGER (GL) - ANNUAL BU	DGET			
32 33	Spending Changes							
34	(Action Accomplished)							
35 36	Company	GL Annual Budget	Account	Description		CURRENT	CHANCES	
36 37	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
38	1	100-22-210	60175	Overtime		7,507.00	1,042.93	8,549.93
39	1	100-22-210	61010	Medicare Regular		551,216.00	15.07	551,231.07
40	1	100-22-210	61135	PERA Fire		6,920,851.00	183.77	6,921,034.77
41	1	100-22-210	61210	Employee Health		6,329,231.00	61.61	6,329,292.61
42 43	1	100-22-210	61225 72255	Employee Basic Life		13,517.00	0.29	13,517.29
43 44	I	100-22-210	12255	Safety Supplies	TOTAL:	20,527.00	85.08 1,388.75	20,612.08
45					TOTAL.		1,300.75	
46	Financing Changes							
47	(Action Accomplished))						
48		GL Annual Budget				CURRENT		AMENDED
49	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
50 51 52	1	100-22-210	44590	Other Misc Services	TOTAL:	37,680.00	1,388.75 1,388.75	39,068.75
53								
54 55	Complete this costist	for Grants, Capital, Capital Bo		GER (AC) - LIFE TO DATE ACTIV	ITY BUDGET			
55 56		ior Granis, Gapital, Gapital BC	Shu FIULEEUS, STAR,	n , and mha amenuments.				
57	Spending Changes							
58	(Action Accomplished))						
59		Life to Date Activity Budget				CURRENT		AMENDED
60	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
61 62			~~~~~	(Itom dopprinting)				
62 63			XXXXX XXXXX	(Item description) (Item description)				-
64			~~~~~	(nom description)	TOTAL:		-	
65					ICINE.			
66	Financing Changes							
67	(Action Accomplished))						
68		Life to Date Activity Budget				CURRENT		AMENDED
69	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
70			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	(Here de caladiere)				
71 72			XXXXX	(Item description)				-
72 73			XXXXX	(Item description)	TOTAL:		-	