

City Property Tax Levy

The property tax levy finances a portion of the \$332.5M general fund budget

2021	2022	Amount	% Change
Adopted	Proposed	Change	
\$165.2M	\$176.6M	\$11.4M	6.9%

The property tax increase of 6.9% amounts to an increase of approximately \$10.58 per month or \$127 annually for the median value home.

What do city property taxes fund?



See page 57 of the Mayor's Proposed Budget Book, https://www.stpaul.gov/sites/default/files/2021-08/Proposed%20Book%202022%20-%20Online%20Version 2.pdf

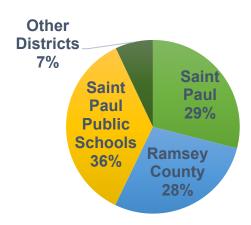
What does the increased levy fund?

Key General Fund Investments in 2022 \$6.1M

- Restoration of 2021 budget reductions \$1.8M
- Office of Neighborhood Safety \$1.25M
- Service Changes \$1.1M
- Housing and Economic Development \$1.1M
- Law Enforcement Career Path Academy \$820k

Annual general fund increases like contract rate increases, debt, salary, and benefits \$5.2M

Where do property taxes go?



American Rescue Plan Act \$166.6M

Mayor Proposal

- 1. Neighborhood Safety \$40M
- 2. Housing \$40M
- 3. Jobs & Career Readiness: \$40M
- 4. Modernization of City Services \$18
- 5. Financial Stabilization \$15M
- 6. Vaccines & Public Health \$3.6
- 7. Grant Administration: \$10M

The Total City Budget \$713M

Property taxes support 27.5% of the total budget

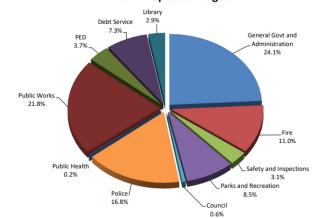
*72M of the increase reflects anticipated American Rescue Plan carry forward

Fund	2021 Adopted	2022 Proposed	% Change from 2021
General	319.7	332.5	4.0%
Special	255.6	328.4	28.5%
Debt	57.9	52.3	(9.7%)
Total	\$633M	\$713M	12.6%

Total City Budget by Department \$713M

Composite Spending - By Department

2022 Proposed Budget



Link to the agenda:



Take the 2022 Budget Survey!



Feedback heard so far.



^{*}Council priority list included the list above and added: 8) Infrastructure and Complete Streets 9) Non-Profit and Business Support