



## Composite Spending - By Department

Intell Less Less Subsequent Net Total All Budgets   12,215 (43,592) 13,168,623   14,040 3,924,040   18,645 (17,527,941) (13,016,492) 52,284,212   55,539 (380) 6,625,213   19,406 (3,679,696) 40,179,703
24,040 3,924,040 28,645 (17,527,941) (13,016,492) 52,284,212 25,539 (380) 6,625,213
5,599 (380) 6,625,219
9 406 (3 679 696) 40 179 709
0,400 (0,010,000) 40,110,100
95,342 (101,822) 78,293,520
72,381 (9,403,328) 81,369,053
7,352 1,487,352
33,841 (3,245) 3,980,596
16,993 (6,119) 9,910,874
57,781 (44,752) 20,413,029
<sup>7</sup> 6,239 (139,920) 2,636,319
37,822 (7,848,501) 60,339,32
25,510 (25,154,822) 26,270,688
)7,668 (1,187,740) 119,619,928
i7,626 (19,834,970) 155,922,656
9,933 (34,632) 22,255,30
21,808 (9,417) 14,512,39
2 0 8

(a) Saint Paul Library became independent (the Library Agency) effective in 2004 and is no longer a part of the City of Saint Paul's operating budget. Information is included here in the Composite Summary section for reference. The Saint Paul Public Library also publishes its own budget book each year.