File ID Number:		BU 04 555					
		PH 21-209					
Budget Affected:		Operating Budge	t Fire and Safety Services	General Fund			
Total Amount of Tr	ransaction:	17,943.73					
Funding Source:		Other	Please Specify	Funding Source:			
		Appropriation alre	eady included in budget?	No			
Charter Citation:		10.7.1					
iscal Analysis							
February - June 20	021.						
Detail Accounting	Codes:	GENEF	RAL LEDGER (GL) - ANNUAL BL	JDGET			
pending Changes							
Action Accomplished))						
	GL Annual Budget				CURRENT		А
Company		Account	Description		CURRENT BUDGET	CHANGES	
	GL Annual Budget Fund-Dept-Cost Center				BUDGET		E
1	GL Annual Budget Fund-Dept-Cost Center 100-22-210	60183	Mandatory Overtime		BUDGET 238,698.00	14,354.98	B
1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210	60183 61010	Mandatory Overtime Medicare Regular		BUDGET 238,698.00 550,507.70	14,354.98 208.15	E
1 1 1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210	60183 61010 61135	Mandatory Overtime Medicare Regular PERA Fire		BUDGET 238,698.00 550,507.70 6,912,203.31	14,354.98 208.15 2,540.83	6,9
1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210	60183 61010	Mandatory Overtime Medicare Regular	TOTAL:	BUDGET 238,698.00 550,507.70	14,354.98 208.15	6,9
1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210	60183 61010 61135	Mandatory Overtime Medicare Regular PERA Fire	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31	14,354.98 208.15 2,540.83 839.77	8 2 5 6,9
1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210	60183 61010 61135	Mandatory Overtime Medicare Regular PERA Fire	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00	14,354.98 208.15 2,540.83 839.77	6,9 1,9
1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210	60183 61010 61135	Mandatory Overtime Medicare Regular PERA Fire	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31	14,354.98 208.15 2,540.83 839.77	8 6,9 1,9
1 1 1 1 Financing Changes Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 BL Annual Budget	60183 61010 61135 61550	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT	14,354.98 208.15 2,540.83 839.77 17,943.73	8 6,9 1,9
1 1 1 financing Changes Action Accomplished) Company	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center	60183 61010 61135 61550	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES	8 6,9 1,9
1 1 1 Financing Changes Action Accomplished) Company 1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210	60183 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI	TOTAL	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73	E 6,9 1,9
1 1 1 1 1 Financing Changes Action Accomplished) Company 1 Complete this section in	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center	60183 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI	TOTAL	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73	E 6,9 1,9
1 1 1 1 1 Financing Changes Action Accomplished) Company 1 Complete this section is Spending Changes	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI	TOTAL	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73	8 6,9 1,9
1 1 1 1 1 1 Financing Changes Action Accomplished) Company 1 Complete this section is Spending Changes Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI	TOTAL	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73	8 2 5 6,5 1,5 Al 8
1 1 1 1 1 5 5 5 5 5 5 5 5 5 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR,	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.	TOTAL	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73 17,943.73	8 2 5 6,5 1,5 Al 8
1 1 1 1 1 1 1 5 5 5 5 5 5 5 1 5 5 1 5 5 5 5 5 5 1 5 5 5 5 5 5 5 5 5 5 5 5 5	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.	TOTAL	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73	8 2 5 6,5 1,5 Al 8
1 1 1 1 1 1 1 1 1 1 Company 1 Complete this section is Spending Changes Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description (Item description)	TOTAL	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73 17,943.73	8 2 5 6,5 1,5 Al 8
1 1 1 1 1 5 5 5 5 5 5 5 5 5 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 0 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73 17,943.73	8 2 5 6,5 1,5 Al 8
1 1 1 1 1 5 5 5 5 5 5 5 5 5 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 0 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description (Item description)	TOTAL	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73 17,943.73	E 2 6,5 1,5 A E
1 1 1 1 1 1 1 5 5 5 5 5 5 5 5 5 5 5 5 5	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 0 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73 17,943.73	E 2 6,5 1,5 A E
1 1 1 1 1 Company 1 Complete this section of the se	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73 17,943.73	8 2 5 6,5 1,5 Al 8
1 1 1 1 1 1 Company 1 Complete this section is Spending Changes Action Accomplished) Activity Group Financing Changes Action Accomplished	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73 17,943.73	B 2 5 6,5 1,5 1,5 4 1 B
1 1 1 1 1 1 Company 1 Complete this section is Spending Changes Action Accomplished) Activity Group Financing Changes (Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT BUDGET	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES 17,943.73 17,943.73	AI B 25 6,9 1,9 1,9 AI B AI B
1 1 1 1 1 Company 1 Complete this section a Spending Changes Action Accomplished) Activity Group	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 CGL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo Life to Date Activity Budget Life to Date Activity Budget	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX XXXX	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT BUDGET	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES CHANGES	
1 1 1 1 1 Company 1 Company 1 Complete this section is pending Changes Action Accomplished) Activity Group	GL Annual Budget Fund-Dept-Cost Center 100-22-210 100-22-210 100-22-210 100-22-210 CGL Annual Budget Fund-Dept-Cost Center 100-22-210 for Grants, Capital, Capital Bo Life to Date Activity Budget Life to Date Activity Budget	60183 61010 61135 61550 Account 44590 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX XXXX	Mandatory Overtime Medicare Regular PERA Fire Indirect Fringes Description Other Misc Services GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 238,698.00 550,507.70 6,912,203.31 1,956,990.00 CURRENT BUDGET 19,735.02 CURRENT BUDGET	14,354.98 208.15 2,540.83 839.77 17,943.73 CHANGES CHANGES	B 2 5 6,5 1,5 1,5 1,5 4 1 B 4 1 B