

City of Saint Paul Financial Analysis

1	File ID Number:	AO 21-36
2		
3	Budget Affected:	PED Special Fund
4		
5	Total Amount of Transaction:	
6		
7	Funding Source:	Grant
8		
9	Appropriation already included in budget?	Yes
10		
11	Charter Citation:	10.7.1
12		
13		

Fiscal Analysis

Amending 2019 HOME admin project to the maximum allowable admin allocation for the 2019 HOME grant.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28251840	68105	HOME			
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28251840	43001	HOME			
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601092	73220	HOME UNDESIGNATED	4,054,410.67	(262,208.70)	3,792,201.97
G-HUD	G512258601021	68105	2019 HOME ADMIN	275,040.00	262,208.70	537,248.70
				4,329,450.67	-	4,329,450.67

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601092	43010	HOME UNDESIGNATED	(4,054,410.67)	262,208.70	(3,792,201.97)
G-HUD	G512258601021	43010	2019 HOME ADMIN	(275,040.00)	(262,208.70)	(537,248.70)
				(4,329,450.67)	-	(4,329,450.67)