

City of Saint Paul Financial Analysis

1 File ID Number: AO 21-34
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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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5 Total Amount of Transaction:
6
7 Funding Source: Other Please Specify Funding Source:
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9 Appropriation already included in budget? No
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11 Charter Citation: City Charter 10.7.4
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14 Fiscal Analysis

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16 Reallocate Fire 2021 Fund 722 budget to more accurately account for expenses in accounting units 72222160 - Fire & Police Vehicle Maintenance.
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24 Detail Accounting Codes:

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26 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
27

28 **Spending Changes**

29 *(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	722-22-160	70130	Computer Supplies		-	24,404.00	24,404.00
1	722-22-160	76501	Equipment		37,556.00	(24,404.00)	13,152.00
TOTAL:					37,556.00	-	37,556.00