

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	AO 21-31
2		
3	<u>Budget Affected:</u>	PED Special Fund
4		
5	<u>Total Amount of Transaction:</u>	-
6		
7	<u>Funding Source:</u>	Grant
8		
9		Appropriation already included in budget? Yes
10		
11	<u>Charter Citation:</u>	10.7.4
12		

**Fiscal Analysis**

Amending CDBG projects budget: funding for Ujamma Place.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
				TOTAL:	-	-

**Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

Amending CDBG projects budget: funding for Ujamma Place.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601097	9999 COMMUNITY ENGAGE UNDES	73225	41,062.00	(41,062.00)	-
G-HUD	G519999601098	9999 COPP UNDESIGNATED	73225	169,000.00	(369.00)	168,631.00
G-HUD	G512374601030	2374 UJAMMA PLACE	73225	-	41,431.00	41,431.00
				TOTAL:	210,062.00	-
						210,062.00

**Financing Changes**

Amending CDBG projects budget: funding for Ujamma Place.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601097	9999 COMMUNITY ENGAGE UNDES	43015	(41,062.00)	41,062.00	-
G-HUD	G519999601098	9999 COPP UNDESIGNATED	43015	(169,000.00)	369.00	(168,631.00)
G-HUD	G512374601030	2374 UJAMMA PLACE	43015	-	(41,431.00)	(41,431.00)
				TOTAL:	(210,062.00)	-
						(210,062.00)