

**City of Saint Paul Financial Analysis**

1	File ID Number:	RES PH 21-112
2		
3	Budget Affected:	PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.7.1
12		

**Fiscal Analysis**

Resolution authorizing the acceptance of funds for the Emergency Solutions Grant Program for HUD FY2020 and amending the 2020 ESG program budget. Total Budget for 2020-2021 is \$594,358.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251810	73225	ESG			-
TOTAL:					-	

**Financing Changes**

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251810	43001	ESG			-
TOTAL:					-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G512330601010	73225	2330 2020 ESG RAPID REHOUSING	-	165,595.00	165,595.00
G-HUD	G512327601010	73225	2327 2020 ESG STREET OUTREACH	-	51,650.00	51,650.00
G-HUD	G512329601010	73225	2329 2020 ESG HOMELESS PREVENTION	-	40,968.00	40,968.00
G-HUD	G512328601010	73225	2328 2020 ESG EMERGENCY SHELTER	-	282,652.00	282,652.00
G-HUD	G512331601010	73225	2331 2020 ESG DATA COLLECTION	-	11,888.00	11,888.00
G-HUD	G512332601021	73225	2332 2020 ESG ESG ADMIN	-	41,605.00	41,605.00
TOTAL:				-	594,358.00	594,358.00

**Financing Changes**

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G512330601010	43010	2330 2020 ESG RAPID REHOUSING	-	(165,595.00)	(165,595.00)
G-HUD	G512327601010	43010	2327 2020 ESG STREET OUTREACH	-	(51,650.00)	(51,650.00)
G-HUD	G512329601010	43010	2329 2020 ESG HOMELESS PREVENTION	-	(40,968.00)	(40,968.00)
G-HUD	G512328601010	43010	2328 2020 ESG EMERGENCY SHELTER	-	(282,652.00)	(282,652.00)
G-HUD	G512331601010	43010	2331 2020 ESG DATA COLLECTION	-	(11,888.00)	(11,888.00)
G-HUD	G512332601021	43010	2332 2020 ESG ESG ADMIN	-	(41,605.00)	(41,605.00)
TOTAL:				-	(594,358.00)	(594,358.00)