	City of Saint Paul Financial Analysis			ATTACI	HMENT A
1	File ID Number:	AO 21-18			
2					
3	Budget Affected:	CIB Budget	Multiple Departments	Capital	
4					
5	Total Amount of Transaction:	1,000,000)		
6					
7	Funding Source:	Other		Please Specify Funding Source: CIB Bonds, Transfer fr	om Enterprise Fund
8					
9		Appropriation alr	eady included in budget?	Yes	
10					
11	Charter Citation:	57.09, 10.7.4			
12					
13					
14	Fiscal Analysis				
15	Move 2020 and 2021 community project fu	unding out of a gen	eral community project code and	into project codes for various city departments, as recomme	ended
16	by the CIB Committee.				
17					
18					

19 Detail Accounting Codes:

20 21

22

GENERAL LEDGER (GL) - ANNUAL BUDGET

23 Spending Changes

24 Move 2020 and 2021 community project budget authority out of a general community projects account and into project codes for various city departments

25		GL Annual Budget			CURRENT		AMENDED
26	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
27							
28	1	40017910	79215	Community Proposals - 2020 Funding	500,000	(500,000)	-
29	1	40017910	76505	Community Proposals - 2021 Funding	500,000	(450,000)	50,000
30	1	40041910	76805	Community Proposals - Parks - Lewis Park	-	160,023	160,023
31	1	40041910	76805	Community Proposals - Parks - Central Village Park Lighting	-	300,000	300,000
32	1	40041910	76805	Community Proposals - Parks - Payne Ave Skateboard Park	-	32,000	32,000
33	1	40041910	76805	Community Proposals - Parks - Lyton Park	-	99,287	99,287
34	1	40031910	63160	Community Proposals - Public Works - Lighting on Charles and Rice	-	15,000	15,000
35	1	40031910	63160	Community Proposals - Public Works - Lighting on Winnipeg and Rice	-	55,000	55,000
36	1	40031910	63160	Community Proposals - Public Works - Lighting on Hazelwood	-	17,500	17,500
37	1	40031910	63160	Community Proposals - Public Works - Lighting on Charles and Arundel	-	100,000	100,000
38	1	40031910	63160	Community Proposals - Public Works - Speed Humps on Charles	-	20,000	20,000
39	1	40031910	63160	Community Proposals - Public Works - Ped Infrastructure Raymond Station	-	141,190	141,190
40	1	40017910	64505	Community Proposals - Public Art	-	10,000	10,000
41				TOTAL:	1,000,000	-	1,000,000

42

43 Financing Changes

44 Move 2020 and 2021 community project budget authority out of a general community projects account and into project codes for various city departments

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	40017910	56020	Intra Fund In Bond Draw - Community Projects 2020	(500,000)	500,000	-
1	40017910	56021	Intra Fund In Bond Draw - Community Projects 2021	(500,000)	450,000	(50,000
1	40041910	56021	Intra Fund Bond Draw - Parks - Lewis Park	-	(160,023)	(160,023
1	40041910	56021	Intra Fund Bond Draw - Parks - Central Village Park Lighting	-	(300,000)	(300,000
1	40041910	56021	Intra Fund Bond Draw - Parks - Payne Ave Skateboard Park	-	(32,000)	(32,000
1	40041910	56021	Intra Fund Bond Draw - Parks - Lyton Park		(99,287)	(99,287
1	40031910	56021	Intra Fund Bond Draw - Public Works - Lighting on Charles and Rice	-	(15,000)	(15,000
1	40031910	56021	Intra Fund Bond Draw - Public Works - Lighting on Winnipeg and Rice	-	(55,000)	(55,000
1	40031910	56021	Intra Fund Bond Draw - Public Works - Lighting on Hazelwood	-	(17,500)	(17,500
1	40031910	56021	Intra Fund Bond Draw - Public Works - Lighting on Charles and Arundel	-	(100,000)	(100,000
1	40031910	56021	Intra Fund Bond Draw - Public Works - Speed Humps on Charles	-	(20,000)	(20,000
1	40031910	56021	Intra Fund Bond Draw - Public Works - Ped Infrastructure Raymond Station		(141,190)	(141,190
1	40017910	56021	Intra Fund Bond Draw - Public Art	_	(10,000)	(141,100)
I	40017910	50021	TOTAL:	- (1 000 000)	(10,000)	
			TOTAL:	(1,000,000)	-	(1,000,000
		Δ	CTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET			
Complete this secti	on for Grants, Capital, Capital Bo					
1		, , ,				
Spending Change	e					
		harity aut of a caparal	community projects account and into project acdes for various sity departments			
100ve 2020 and 202	21 community project budget aut	nonty out of a general	community projects account and into project codes for various city departments			
	Life to Date Astivity Durlant			OUDDENT		
	Life to Date Activity Budget			CURRENT	0.111.050	AMENDED
Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
	Activity	Account Category		BUDGET		
C-FMSCAP	Activity C209T28400000	Account Category 79215	Community Proposals - 2020 Funding	BUDGET 500,000	(500,000)	BUDGET
C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000	Account Category 79215 76505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding	BUDGET	(500,000) (450,000)	BUDGET - 50,000
C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001	Account Category 79215 76505 76505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park	BUDGET 500,000	(500,000) (450,000) 160,023	BUDGET - 50,000 160,023
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002	Account Category 79215 76505 76505 76505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting	BUDGET 500,000	(500,000) (450,000) 160,023 300,000	BUDGET - 50,000 160,023 300,000
C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001	Account Category 79215 76505 76505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park	BUDGET 500,000	(500,000) (450,000) 160,023	BUDGET - 50,000 160,023 300,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002	Account Category 79215 76505 76505 76505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting	BUDGET 500,000	(500,000) (450,000) 160,023 300,000	BUDGET - 50,000 160,023 300,000 32,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003	Account Category 79215 76505 76505 76505 76505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park	BUDGET 500,000	(500,000) (450,000) 160,023 300,000 32,000	BUDGET 50,000 160,023 300,000 32,000 99,287
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004	Account Category 79215 76505 76505 76505 76505 76505 76505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Parks - Lyton Park	BUDGET 500,000	(500,000) (450,000) 160,023 300,000 32,000 99,287	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001	Account Category 79215 76505 76505 76505 76505 76505 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice	BUDGET 500,000	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000 55,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003	Account Category 79215 76505 76505 76505 76505 76505 63160 63160 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood	BUDGET 500,000	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 55,000 17,500	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000 55,000 17,500
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004	Account Category 79215 76505 76505 76505 76505 76505 63160 63160 63160 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel	BUDGET 500,000	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820005	Account Category 79215 76505 76505 76505 76505 76505 63160 63160 63160 63160 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles	BUDGET 500,000	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000	BUDGET 50,000 160,023 300,000 32,000 99,28 15,000 55,000 17,500 100,000 20,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820005 C219T31820006	Account Category 79215 76505 76505 76505 76505 76505 63160 63160 63160 63160 63160 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles Community Proposals - Public Works - Ped Infrastructure Raymond Station	BUDGET 500,000	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000 141,190	BUDGET 50,000 160,023 300,000 32,000 99,283 15,000 55,000 17,500 100,000 20,000 141,190
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820005	Account Category 79215 76505 76505 76505 76505 76505 63160 63160 63160 63160 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles Community Proposals - Public Works - Ped Infrastructure Raymond Station Community Proposals - Public Art	BUDGET 500,000 - - - - - - - - - - - - -	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 155,000 17,500 100,000 20,000 141,190 10,000	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000 141,190 10,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820005 C219T31820006	Account Category 79215 76505 76505 76505 76505 76505 63160 63160 63160 63160 63160 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles Community Proposals - Public Works - Ped Infrastructure Raymond Station	BUDGET 500,000	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000 141,190	BUDGET 50,000 160,023 300,000 32,000 99,28 15,000 55,000 17,500 100,000 20,000 141,190 10,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820005 C219T31820006 C219T31811001	Account Category 79215 76505 76505 76505 76505 76505 63160 63160 63160 63160 63160 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles Community Proposals - Public Works - Ped Infrastructure Raymond Station Community Proposals - Public Art	BUDGET 500,000 - - - - - - - - - - - - -	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 155,000 17,500 100,000 20,000 141,190 10,000	BUDGET 50,000 160,023 300,000 32,000 99,283 15,000 55,000 17,500 100,000 20,000 141,190 10,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31820001 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820005 C219T31820006 C219T31811001	Account Category 79215 76505 76505 76505 76505 63160 63160 63160 63160 63160 63160 63160 63160 63160 63160 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles Community Proposals - Public Works - Ped Infrastructure Raymond Station Community Proposals - Public Art	BUDGET 500,000 - - - - - - - - - - - - -	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 155,000 17,500 100,000 20,000 141,190 10,000	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000 141,190 10,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820005 C219T31820005 C219T31820006 C219T31811001 s	Account Category 79215 76505 76505 76505 76505 76505 76505 63160	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles Community Proposals - Public Works - Ped Infrastructure Raymond Station Community Proposals - Public Art	BUDGET 500,000 500,000 - - - - - - - - - - - - -	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 155,000 17,500 100,000 20,000 141,190 10,000	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 141,190 10,000
C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820004 C219T31820005 C219T31820006 C219T31811001	Account Category 79215 76505 76505 76505 76505 76505 76505 63160 64505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles Community Proposals - Public Works - Ped Infrastructure Raymond Station Community Proposals - Public Art TOTAL:	BUDGET 500,000 500,000 - - - - - - - - - - - - -	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000 141,190 10,000	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000 141,190 10,000 1,000,000
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C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP C-FMSCAP Financing Change Move 2020 and 202	Activity C209T28400000 C219T31800000 C219T31830001 C219T31830002 C219T31830003 C219T31830004 C219T31820001 C219T31820002 C219T31820003 C219T31820004 C219T31820005 C219T31820006 C219T31811001	Account Category 79215 76505 76505 76505 76505 76505 76505 63160 63160 63160 63160 63160 63160 64505	Community Proposals - 2020 Funding Community Proposals - 2021 Funding Community Proposals - Parks - Lewis Park Community Proposals - Parks - Central Village Park Lighting Community Proposals - Parks - Payne Ave Skateboard Park Community Proposals - Parks - Lyton Park Community Proposals - Public Works - Lighting on Charles and Rice Community Proposals - Public Works - Lighting on Winnipeg and Rice Community Proposals - Public Works - Lighting on Hazelwood Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Lighting on Charles and Arundel Community Proposals - Public Works - Speed Humps on Charles Community Proposals - Public Works - Ped Infrastructure Raymond Station Community Proposals - Public Art TOTAL:	BUDGET 500,000 500,000 - - - - - - - - - - - - -	(500,000) (450,000) 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000 141,190 10,000 - -	BUDGET 50,000 160,023 300,000 32,000 99,287 15,000 55,000 17,500 100,000 20,000 141,190 10,000 1,000,000
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96 C-FMSCAP	C219T31830003	56021	Intra Fund Bond Draw - Parks - Payne Ave Skateboard Park	-	(32,000)	(32,000)
97 C-FMSCAP	C219T31830004	56021	Intra Fund Bond Draw - Parks - Lyton Park		(99,287)	(99,287)
98 C-FMSCAP	C219T31820001	56021	Intra Fund Bond Draw - Public Works - Lighting on Charles and Rice	-	(15,000)	(15,000)
99 C-FMSCAP	C219T31820002	56021	Intra Fund Bond Draw - Public Works - Lighting on Winnipeg and Rice	-	(55,000)	(55,000)
100 C-FMSCAP	C219T31820003	56021	Intra Fund Bond Draw - Public Works - Lighting on Hazelwood	-	(17,500)	(17,500)
101 C-FMSCAP	C219T31820004	56021	Intra Fund Bond Draw - Public Works - Lighting on Charles and Arundel	-	(100,000)	(100,000)
102 C-FMSCAP	C219T31820005	56021	Intra Fund Bond Draw - Public Works - Speed Humps on Charles	-	(20,000)	(20,000)
103 C-FMSCAP	C219T31820006	56021	Intra Fund Bond Draw - Public Works - Ped Infrastructure Raymond Station		(141,190)	(141,190)
104 C-FMSCAP	C219T31811001	56021	Intra Fund Bond Draw - Public Art	-	(10,000)	(10,000)
105			TOTAL:	(1,000,000)	-	(1,000,000)