



## 2021 FLEET UPDATE

# Agenda

- **State of the Fleet**
- **Project Updates**
- **Current Initiatives**

# State of the Fleet

- **PW and Parks**
  - 1,083 Units
  - Average age 14.51 years
- **Police and Fire**
  - 654 units
  - Average age 9.96 years
- Fleet services focusing on steady improvement of overall Fleet condition and reducing average age
- Successfully creating slow but steady increase in capital replacement spending without direct appropriation or budget increases
- Maximizing utilization and collaboration across departments

# Project Updates

- **M5 Fleet Software** – Upgrade project complete, data cleanup and process improvement work ongoing, for the first time M5 fleet software utilization capturing **entire** Saint Paul Fleet including PW, Parks, Public Safety Garage, and Police Radio Shop
- **Green Fleet** – Project aims to replace entire passenger Fleet with EVs/Hybrids by 2024, project is already >20% complete after adding 14 EVs and Hybrids in 2020
- **Grant Funding** – Fleet Services has solicited over \$500k in DERA and VW Grant funds over three years to replace old high polluting diesel engines, net pollution reduction equivalent to removing over 20,000 vehicles from the road
- **Billing Overhaul** - Project intends to utilize new M5 reporting capabilities to overhaul internal billback system for citywide customers beginning with PW in 2022, incentivize

# Current Initiatives

- **Public Safety Garage Merger** - SPFD open to officially merging Public Safety Garage operations with Fleet Services, includes all vehicle maintenance for Police and Fire
- **Geotab** – AVL fully implemented across PW and Parks Fleet, initiative include: Snowplow Route Completion and Material Usage, Idling Enforcement
- **Police Fleet Supervisor** – Exploring possibility of filling role with candidate who can improve continuity and knowledge transfer of position
- **Maintenance Facilities Evaluation**
  - Three Maintenance Locations
  - Improve coordination between facilities based on needs

# Police/Fire Merger Challenges

- **Budgets/Operations** – Departments reluctant to give up operational and budget control, budgets can be difficult to disseminate based on allocations alone
- **Internal Services**– Human Resources, Safety Coordinator, OTC, Outside Service Vendors, Facility Space & Occupancy
- **PSG Non-Fleet Related Support** – Stretcher Maintenance, SCBAs, Logistics, Turnout Gear
- **Change Management** – Departments resist change

# Questions?

