

WORK PLAN - BREAKDOWN COST OF REHABILITATION

(To be done in accordance with the Code Compliance Inspection Report) Address:901 York Avenue, St. Paul

WEEK OF	TASKS	Item # on inspection report	CONTRACTOR	Labor	Material	Owner Labor	Cost
2/15/2021	Electrical work	E1, E3,E7,E8,E9,	Pulse Electric	Included in bid	N/A, supplied by Pulse	N/A	\$1880.00
2/20/2021	Electrical work	E2,E4,E5,E6,E10--15	Golden Gate Electric	Included in bid	Included in bid	N/A	\$3000.00
3/1/2021	Window Replacement	B25, B26, B27, B18,H7	Gamino Windows	\$1530.00 (\$85.00 per window/18 windows)	18 windows @ \$199.00 ea (\$3582.00)	N/A	\$4,932.00
4/1/2021	Heating system duct cleaning	H8	Twin Cities duct cleaning	Included	Included	N/A	\$700.00
3/1/2021	Door replacement (3)	B2, B3, B4, B20, B27	Gamino Windows	\$750.00	3 Exterior Doors @ \$292.00 each= \$876.00	N/A	2376.00
3/1/2021	Siding replacement, garage, Cement Lap	B14, B18	Gamino Windows	\$2600.00	1,840.00	N/A	\$4440.00
2/15/2021	Furnace installation	H1, H2.H4, H	DNS Plumbing & Heating	\$1480.00	New furnace already on-site, 1,300.00	N/A	\$2,780.00

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3/1/2021	Garage roofing replacement, Ice Dam, sheeting, venting.	B18	Gamino Windows	\$1300.00	Supplied by owner, already purchased \$1600.00	N/A	\$2,900.00
2/15/2021	Water Heater Replacement	P9, p10, P12, P13,	Bruce Nelson Plumbing and Heating	\$850	Water Heater supplied by owner, already purchased for \$500.00	N/A	\$1350.00
3/15/2021	Cement Floor repairs	B1	Self	N/A	Concrete, pre-mix, 10 bags.	5 hrs	\$40.00
3/15/2021	Bathroom and kitchen floor coverings, impervious	B5	Self	N/A	Vinyl flooring @ \$2.50/sq ft., 200 square feet.	10 hours	\$500.00
3/15/2021	Repair walls, floors, ceilings	B6	Self	N/A	Lumber, sheetrock, fasteners, mud, tape, other supplies	40 hrs	\$1,000.00
3/15/2021	Repair framing	B7	Self	N/A	Lumber, fasteners	10 hrs	\$90.00
3/15/2021	Insulation	B8	Self	N/A	Insulation R13/11 bats, water vapor barrier	3 hrs	\$137.99
3/15/2021	Seal attic access door	B9	Self	N/A	Insulation and foam edging sealant	3 hrs	\$75.00
2/15/2021	Smoke/carbon monoxide detectors	B10	Self	N/A	5 detectors installed, \$19.97 each, 1 per bedroom, kitchen, basement.	3 hrs	\$99.85
3/15/2021	Shower area	B11	Self	N/A	Already purchased 2 enclosures, on site. Installation materials \$1400.00	16 hrs	\$1400.00

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3/15/2021	Plinth Blocks	B12	Self	N/A	Plinth blocks	5 hrs	\$100.00
4/15/2021	Seal exterior	B13	Self	N/A	Lumber, Plywood, caulk, fasteners	3 hrs	\$300.00
4/15/2021	Gutter system	B15	To be bid in spring	Included	Included	N/A	\$3300.00
3/15/2021	Address numbers	B16	Self	N/A	Numbers	2 hrs	\$25.00
3/15/2021	Stairs, handrails, guardrails	B17, B23, B24,	Self	N/A	Lumber, fasteners	4 hrs	\$140.00
3/15/2021	Cleaning/removal of moldy items	B21	Self	N/A	Cleaning solution, wet vac, towels, rags	6 hrs	\$200.00
3/15/2021	Secure support posts	B22	Self	N/A	Fasteners	2 hrs	\$50.00
2/15/2021	Plumbing Items	P1—P39, H11, H6	Bruce Nelson Plumbing and Heating	Included	Included	N/A	\$15,000.00

Total Project Cost: \$ 46,815.84

Note: (Code Enforcement Officers estimate the cost to repair this structure is \$_____ to \$_____).