	City of Saint Paul F	Financial Analysis						
1	File ID Number:		PH 21-16					
2 3	Budget Affected:		Operating Budget	Fire and Safety Services	General Fund			
4 5 6	Total Amount of Tra	nsaction:	89,400.00					
7	Funding Source:		Other	Please Specify	Funding Source:			
8 9 10			Appropriation alrea	ady included in budget?	No			
11 12	Charter Citation:		10.7.1					
13 14 15	Fiscal Analysis							
		Department received a c ised to pay for training fo		,400 from the Minnesota Boar	d of Firefighter Tra	aining and Ed	lucation. This	
28 29 30	Detail Accounting C	odes:						
31			GENER	AL LEDGER (GL) - ANNUAL BUD	GET			
32								
33	Spending Changes							
33 34	Spending Changes (Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
33 34 35		GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
33 34 35 36 37 38	(Action Accomplished)		Account 63310	Description Instructor			89,400.00	
33 34 35 36 37 38 39 40 41	(Action Accomplished) Company 1 Financing Changes	Fund-Dept-Cost Center		·	TOTAL:	BUDGET		BUDGET
33 34 35 36 37 38 39 40 41 42	(Action Accomplished) Company 1	Fund-Dept-Cost Center 100-22-210		·	TOTAL	BUDGET 2,040.00	89,400.00	BUDGET 91,440.00
33 34 35 36 37 38 39 40 41	(Action Accomplished) Company 1 Financing Changes	Fund-Dept-Cost Center		·	TOTAL:	BUDGET	89,400.00	BUDGET
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 	(Action Accomplished) Company 1 Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 GL Annual Budget	63310	Instructor		BUDGET 2,040.00 CURRENT	89,400.00 89,400.00 CHANGES 89,400.00	BUDGET 91,440.00 AMENDED
 33 34 35 36 37 38 39 40 41 42 43 44 45 	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center	63310 Account	Instructor Description	TOTAL:	BUDGET 2,040.00 CURRENT	89,400.00 89,400.00 CHANGES	BUDGET 91,440.00 AMENDED BUDGET
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center	63310 Account 55505	Instructor Description	TOTAL	BUDGET 2,040.00 CURRENT	89,400.00 89,400.00 CHANGES 89,400.00	BUDGET 91,440.00 AMENDED BUDGET
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center	63310 Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI	TOTAL	BUDGET 2,040.00 CURRENT	89,400.00 89,400.00 CHANGES 89,400.00	BUDGET 91,440.00 AMENDED BUDGET
33343536373839404142434445464748495051	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210	63310 Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI	TOTAL	BUDGET 2,040.00 CURRENT	89,400.00 89,400.00 CHANGES 89,400.00	BUDGET 91,440.00 AMENDED BUDGET
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210	63310 Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI	TOTAL	BUDGET 2,040.00 CURRENT	89,400.00 89,400.00 CHANGES 89,400.00	BUDGET 91,440.00 AMENDED BUDGET
33343536373839404142434454647485051525355	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bor	63310 Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVI	TOTAL	BUDGET 2,040.00 CURRENT BUDGET	89,400.00 89,400.00 CHANGES 89,400.00	BUDGET 91,440.00 AMENDED BUDGET 89,400.00
333435363738404142434446474950525455	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bor	63310 Account 55505 ACTIVITY LEDO and Proceeds, STAR, T Account Category	Instructor Description Outside Contribution & Donation 3ER (AC) - LIFE TO DATE ACTIVITIES, and HRA amendments. Description	TOTAL	BUDGET 2,040.00 CURRENT BUDGET -	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00	BUDGET 91,440.00 AMENDED BUDGET 89,400.00
3334353637384041424344464748505152545557	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bor	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Instructor Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT FIF, and HRA amendments. Description (Item description)	TOTAL	BUDGET 2,040.00 CURRENT BUDGET -	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00	BUDGET 91,440.00 AMENDED BUDGET 89,400.00
33 34 35 36 37 38 30 41 42 43 44 50 51 52 53 54 55 55 57 58	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bor	63310 Account 55505 ACTIVITY LEDO and Proceeds, STAR, T Account Category	Instructor Description Outside Contribution & Donation 3ER (AC) - LIFE TO DATE ACTIVITIES, and HRA amendments. Description	TOTAL	BUDGET 2,040.00 CURRENT BUDGET -	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00	BUDGET 91,440.00 AMENDED BUDGET 89,400.00
3334353637383940414243444647485051525455575860	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) L Activity Group	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bor	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Instructor Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT FIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET -	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00	BUDGET 91,440.00 AMENDED BUDGET 89,400.00
33343536373840414243444647485051525455575860	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 1 Complete this section for Spending Changes (Action Accomplished) L Activity Group Financing Changes	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bor	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Instructor Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT FIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET -	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00	BUDGET 91,440.00 AMENDED BUDGET 89,400.00
33 34 35 36 37 38 94 41 42 43 44 45 47 48 50 57 58 60 61	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Boo	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Instructor Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT FIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00	BUDGET 91,440.00 AMENDED BUDGET 89,400.00 AMENDED BUDGET
33343536373840414243444647485051525455575860	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bor	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX XXXXX	Instructor Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT FIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00	BUDGET 91,440.00 AMENDED BUDGET 89,400.00
33 34 35 36 37 38 94 42 44 45 47 48 50 57 58 60 61 62 63	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Book ife to Date Activity Budget Activity	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Instructor Description Outside Contribution & Donation BER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00 CHANGES	BUDGET 91,440.00 AMENDED BUDGET 89,400.00 AMENDED BUDGET
33 34 35 36 37 38 39 41 42 44 445 467 489 512 535 555 557 890 612 636 612 636 612 636 612 61	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 GL Annual Budget Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Book ife to Date Activity Budget Activity	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX XXXXX	Instructor Description Outside Contribution & Donation BER (AC) - LIFE TO DATE ACTIVI TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	89,400.00 89,400.00 CHANGES 89,400.00 89,400.00 CHANGES	BUDGET 91,440.00 AMENDED BUDGET 89,400.00 AMENDED BUDGET