## City of Saint Paul Financial Analysis

	City of Saint Pau	i Financial Analysis						
1	File ID Number:		AO 21-5					
2								
3	Budget Affected:			PED	Special Fund			
4 5	Total Amount of T	ransaction:						
6 7	Funding Source:		Grant					
8 9			Appropriation alre	eady included in budget?	Yes			
10 11	Charter Citation:		10.7.1					
12	Charter Citation.		10.7.1					
13								
14	Fiscal Analysis							
15 16 17 18	Amending HOME	admin allocation project	due to HUD reducti	ion in City's allocation				
19 20	L							
20	Detail Accounting	Codes:						
22	_ stan / tooounting							
23				GENERAL LEDGER (GL) - ANNUA	L BUDGET			
24								
25	Spending Changes							
26	(Action Accomplished	,						
27	-	GL Annual Budget				CURRENT		AMENDED
28	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
29 30	1	28251840	73220	HOME				
31	1	28251840	68105	HOME				
32	ļ	20201040	00100	HOME	TOTAL:	-	-	
33					TO TAL			
34	Financing Changes							
35	(Action Accomplished	)						
36	,	GL Annual Budget				CURRENT		AMENDED
37	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
38								
39	1	28251840	43001	HOME				
40	1	28251840	55105	HOME PROGRAM INCOME				
41					TOTAL:	-	-	-
42								
43				ITY LEDGER (AC) - LIFE TO DATE A	CTIVITY BUDGET			
44	Complete this section	for Grants, Capital, Capital B	ond Proceeds, STAR,	IIF, and HRA amendments.				
45 46	Spending Changes							
40	(Action Accomplished	()						
48		Life to Date Activity Budge	t			CURRENT		AMENDED
49	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
50								
51	G-HUD	G519999601092	73220	HOME UNDESIGNATED		4,054,309.93	100.74	4,054,410.67
	G-HUD	G512320601021	68105	2020 HOME ADMIN		584,068.80	(100.74)	583,968.06
53						4,638,378.73	-	4,638,378.73
54								
55								
	Financing Changes							
57	(Action Accomplished	•				0.0005		AMENIE
58 59		Life to Date Activity Budge		Description		CURRENT	CHANCES	
59 60	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
	G-HUD	G519999601092	43010	HOME UNDESIGNATED		(4,054,309.93)	(100.74)	(4,054,410.67)
	G-HUD	G512320601021	43010	2020 HOME ADMIN		(584,068.80)	100.74	(583,968.06)
63					—	(4,638,378.73)	-	(4,638,378.73)