Budget Affected: Total Amount of Tra Funding Source: Charter Citation: Fiscal Analysis Reallocate Emergenc Detail Accounting C	y Management 2020 Fund	Other Appropriation alre City Charter 10.7 d 200 grant budget to	Please Specify Fund		ıg units 2002182	20 - UASI Grant.	
Eunding Source: Charter Citation: Fiscal Analysis Reallocate Emergenc Detail Accounting C	y Management 2020 Fund	Appropriation alre City Charter 10.7 d 200 grant budget to	eady included in budget? No		ıg units 2002182	20 - UASI Grant.	
Charter Citation: Fiscal Analysis Reallocate Emergenc Detail Accounting C		Appropriation alre City Charter 10.7 d 200 grant budget to	eady included in budget? No		ıg units 2002182	20 - UASI Grant.	
Fiscal Analysis Reallocate Emergenc Detail Accounting C		City Charter 10.7	.4		ıg units 2002182	20 - UASI Grant.	
Fiscal Analysis Reallocate Emergenc Detail Accounting C		d 200 grant budget to		es in accountin	ıg units 2002182	20 - UASI Grant.	
Reallocate Emergenc			more accurately account for expense	es in accountin	ıg units 2002182	20 - UASI Grant.	
Reallocate Emergenc			more accurately account for expense	es in accountin	ng units 2002182	20 - UASI Grant.	
-	Codes:						
-	<u>Codes:</u>						
-	Codes:						
-	Codes:						
-							
Spending Changes		GENER	AL LEDGER (GL) - ANNUAL BUDGE	r			
		GENER					
(Action Accomplished)							
	GL Annual Budget	A	Description		CURRENT	CUANCES	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	200-21-820	70110	Computer Software		391,000.00	(131,623.00)	259,377.
1	200-21-820	76805	Capital Outlay	-	75,000.00	131,623.00	206,623.
				TOTAL:	466,000.00	-	466,000.0
Financing Changes (Action Accomplished)							
, locion , locomplicitori,	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
				TOTAL:		-	
		ACTIVITY LED	GER (AC) - LIFE TO DATE ACTIVITY I	BUDGET			
Complete this section f	or Grants, Capital, Capital B		TIF, and HRA amendments.				
Spending Changes	2018 UASI Grant						
(Action Accomplished)							
Activity Group	ife to Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDE
1	G2118658090000	70110	Computer Software		100,798.00	(100,000.00)	798.0
1	G2118658090000	72255	Safety Supplies		150,000.00	(53,218.00)	96,782.0
		76520	Vehicle		-	110,000.00	110,000.0
1	G2118658090000	10020				43,218.00	43,218.0
1 1	G2118658090000 G2118658090000	76530	Specialized Equipment	-			250,798.0
1	G2118658090000		Specialized Equipment	-	250,798.00	-	200,100.0
1 Spending Changes			Specialized Equipment	-	250,798.00	-	200,190.0
1 Spending Changes (Action Accomplished)	G2118658090000 2019 UASI Grant	76530	Specialized Equipment	-		-	
1 Spending Changes (Action Accomplished) L	G2118658090000	76530 <b>I</b>			CURRENT	- CHANGES	AMENDE
1 Spending Changes (Action Accomplished)	G2118658090000 2019 UASI Grant ife to Date Activity Budget	76530				- CHANGES (53,405.00)	AMENDEI BUDGET 114,595.0
1 Spending Changes (Action Accomplished) L Activity Group	G2118658090000 2019 UASI Grant ife to Date Activity Budget Activity	76530 t Account Category 70005 76530	Description Communication Equipment Specialized Equipment		CURRENT BUDGET		AMENDE
1 Spending Changes (Action Accomplished) L Activity Group 1	G2118658090000 2019 UASI Grant ife to Date Activity Budget Activity G2119658090000	76530 Account Category 70005	Description Communication Equipment		CURRENT BUDGET 168,000.00 20,000.00	(53,405.00)	AMENDE BUDGET 114,595. 47,788. 25,617.
1 Spending Changes (Action Accomplished) L Activity Group 1 1	G2118658090000 2019 UASI Grant ife to Date Activity Budget Activity G2119658090000 G2118658090000	76530 t Account Category 70005 76530	Description Communication Equipment Specialized Equipment		CURRENT BUDGET 168,000.00	(53,405.00) 27,788.00	AMENDE BUDGET 114,595. 47,788.
1 Spending Changes (Action Accomplished) Activity Group 1 1 1 1	G2118658090000 2019 UASI Grant ife to Date Activity Budget Activity G2119658090000 G2118658090000	76530 t Account Category 70005 76530	Description Communication Equipment Specialized Equipment		CURRENT BUDGET 168,000.00 20,000.00	(53,405.00) 27,788.00	AMENDE BUDGET 114,595. 47,788. 25,617.
1 Spending Changes (Action Accomplished) Activity Group 1 1 1 Financing Changes	G2118658090000 2019 UASI Grant ife to Date Activity Budget Activity G2119658090000 G2118658090000	76530 t Account Category 70005 76530	Description Communication Equipment Specialized Equipment		CURRENT BUDGET 168,000.00 20,000.00	(53,405.00) 27,788.00	AMENDE BUDGET 114,595. 47,788. 25,617.
1 Spending Changes (Action Accomplished) Activity Group 1 1 1 5 Financing Changes (Action Accomplished)	G2118658090000  2019 UASI Grant  ife to Date Activity Budget Activity  G2119658090000 G2118658090000 G2118658090000	76530 Account Category 70005 76530 76520	Description Communication Equipment Specialized Equipment		CURRENT BUDGET 168,000.00 20,000.00	(53,405.00) 27,788.00	AMENDE BUDGET 114,595. 47,788. 25,617. 188,000.
1 Spending Changes (Action Accomplished) Activity Group 1 1 1 5 Financing Changes (Action Accomplished)	G2118658090000 2019 UASI Grant ife to Date Activity Budget Activity G2119658090000 G2118658090000	76530 Account Category 70005 76530 76520	Description Communication Equipment Specialized Equipment Vehicles		CURRENT BUDGET 188,000.00 20,000.00 - 188,000.00	(53,405.00) 27,788.00	AMENDE BUDGET 114,595. 47,788. 25,617.