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2021 Budget Balancing Status Housing and Redevelopment Authority Resolution Attachment

1	Recommended Budget		Spending 58,711,868	Financing 58,711,868
2	Budget Total		58,711,868	58,711,868
3	J			, ,
4	Gap: Excess / (Shortfall)		0	
5				
6	Technical Changes to the Re	ecommended Budget…		
7				
8	Technical Changes to Adj	just for Updates and Omissions:		
9				
10	HRA	Align department budget to proper accounting units and account codes	Budget Neutral	
11	HRA	Adjust 2021 Parking Fund Budget to account for decreased projected revenues	Budget N	
12	HRA	Use previously allocated Loan Enterprise funds to pay for energy benchmarking	Budget N	
13	HRA	Carry over unspent funds for Hamm's and other property maintenance	135,000	135,000 29,068
14	HRA	Adjust carry over for the Neighborhood Parking Program	29,068	
15 16	HRA	Adjust carry over for Loan Enterprise Fund programs	1,704,024	1,704,024
10				
18				
19				
20				
21				
22				
23				
24				
25	Budget After Technical Changes		60,579,960	60,579,960
26	5			
27	Gap: Excess / (Shortfall)		0	
28				
29	HRA Board Changes to the I	Recommended Budget…		
30				
31				
32				
33	No changes			
34				
35				
36				
37				
38				
39	Budget After HRA Board Changes		60,579,960	60,579,960
40				

41 Gap: Excess / (Shortfall)