2021 Budget Balancing Status Regional Water Services Resolution Attachment

		Spending	Financing	
1 2 3			123,499,390 123,499,390	
4 5 6	Gap: Excess / (Shortfall)		0	
7	7 Technical Changes to the Recommended Budget			
9	Technical Changes to Adjust for Updates and Omissions:			
11 12	1 Water Align department budget to proper accounting	g units and account codes Budg	Budget Neutral	
13	3 Budget After Technical Changes	123,499,390	123,499,390	
15 16	6		0	
17 18 19	18 Changes Approved by SPRWS Board of Directors			
20	No changes			
22 23 24	23 Budget After SPRWS Board of Directors Changes	123,499,390	123,499,390	
25			0	