

City of Saint Paul Financial Analysis

1 File ID Number: PH 20-219
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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5 Total Amount of Transaction: 20,645.32
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7 Funding Source: Other Please Specify Funding Source:
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9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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Fiscal Analysis

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16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for
17 August - September 2020.
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Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime	60,260.40	15,360.33	75,620.73
1	100-22-210	61010	Medicare Regular	554,496.37	215.37	554,711.74
1	100-22-210	61135	PERA Fire	6,963,762.36	2,766.92	6,966,529.28
1	100-22-210	61210	Employee Health	6,116,840.21	2,205.66	6,119,045.87
1	100-22-210	61225	Employee Basic Life	13,438.52	6.07	13,444.59
1	100-22-210	72255	Safety Supplies	19,382.00	90.97	19,472.97
TOTAL:					20,645.32	

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Other Misc Services	85,564.86	20,645.32	106,210.18
TOTAL:					20,645.32	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	