SAINT PAUL 2021 PROPOSED GARBAGE RATES

October 21, 2020



CITYWIDE GARBAGE SERVICE: A CLEANER SAINT PAUL



What: Saint Paul has a Citywide coordinated garbage system. Rates for service are set through City Council action. Residents pay haulers directly for service.

Who: Properties with 1-4 residential dwelling units (RDUs) are required to have garbage collection service and property owners are responsible for payment.

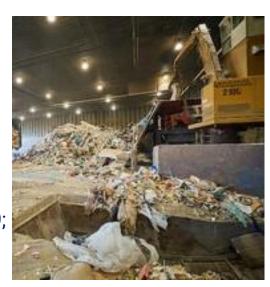
Action Requested: Approve Ordinance setting garbage fees billed by haulers for the period January 1, 2021 — December 31, 2021.



How are Garbage Rates Determined?



- > Fuel Pricing: No change in fuel pricing. Current fuel cost is less than \$3.50 per gallon.
- > Consumer Price Index Adjustment: Midwest CPI increased 1.5%
- ➤ **Tipping Fee:** 2021 Tipping fee will be \$84/ton. R&E Center raised the tipping fee by \$2/ton.
- > Tonnage Increase: Tonnage based on program period of June 2019 to July 2019; 58,214.15 tons 6/18-7/19; increase of 1445.48 tons over last year same period.
- > State and Ramsey Co. Taxes: 37.75%







2021 Proposed Garbage Rates Published to Legal Ledger																							
	Collection		ı																				
Cart Size	Size Non-Fuel (CPI 1.5%)		l Fuel		Billing		Bulkies		Disposal		Subtotal	CEC		MSWT		2021 Monthly Rates		2020 Monthly Rates		Quar	•	% Diff.	2021 Quarterly Rate
Sm EOW	\$	8.43	\$	0.92	\$	1.99	\$	1.32	\$	1.67	14.33	\$	4.01	\$	1.40	\$	19.74	\$	19.20	\$	0.54	3%	\$ 59.23
Sm W	\$	10.12	\$	1.11	\$	1.99	\$	1.32	\$	2.16	16.70	\$	4.68	\$	1.63	\$	23.01	\$	22.43	\$	0.58	3%	\$ 69.04
Medium	\$	11.04	\$	1.21	\$	1.99	\$	1.99	\$	6.72	22.95	\$	6.43	\$	2.24	\$	31.62	\$	31.02	\$	0.60	2%	\$ 94.87
Large	\$	11.04	\$	1.21	\$	1.99	\$	1.99	\$	8.26	24.49	\$	6.86	\$	2.39	\$	33.74	\$	33.14	\$	0.60	2%	\$101.23

Proposed 2021 Garbage Collection Rates

2021 Proposed Garbage Rates Published to Legal Ledger												
Cart Size	Carts	2018/2019 Blended * Quarterly Rates		2020 Rates (Quarterly, after taxes)		2021 Proposed (Quarterly, after taxes)		2021 Quarterly Increase		2021 Annual Increase		Total 2021 Increase
Sm EOW	5074	\$	60.84	\$	57.60	\$	59.23	\$	1.63	\$	6.51	\$ 33,024.47
Sm W	17584	\$	70.32	\$	67.29	\$	69.04	\$	1.75	\$	6.99	\$122,886.96
Medium	29147	\$	96.08	\$	93.09	\$	94.87	\$	1.78	\$	7.11	\$207,193.40
Large	20079	\$	102.44	\$	99.45	\$	101.23	\$	1.78	\$	7.11	\$142,732.91
Total Carts	71884									То	tal Increase	\$505,837.74

Amount Residents see on 2021 Quarterly Bill

- 35 Gallon Every Other Week \$57.23
- 35 Gallon Cart \$69.04
- 64 Gallon Cart \$94.87
- 96 Gallon Cart- \$101.23

State and Ramsey Co. Taxes = 37.75%

- State of Minnesota = 9.75%
- Ramsey County = 28%



SIZES & SERVICES MEET SPECIIC RESIDENT NEEDS



- Choice of cart size
 Small Every Other Week (35 Gallon); Small (35 Gallon); Medium (64 Gallon); Large (96 Gallon)
- Free walk-up service available for less able-bodied residents
- Service Holds available for extended absences (4+ weeks)
- Yard Waste collection (\$120 a season, same as 2020)
- Bulky Item collection 2-3 (mattresses, tires, furniture, appliances, electronics etc.) included in the base rate



ADDITIONAL SERVICE FEES



Additional Service Offering	Price					
Overflow Garbage Bags outside of cart	\$3 per bag					
Yard Waste Subscription (April 15 – November 30)	\$120 per season					
Yard Waste Bags without Subscription.	\$3 per bag or bundle					
Bulky Items (in excess of Bulky Base Service per calendar year)	Itemized in \$10, \$20 and \$35 categories					
Walk-up Service for non-eligible RDU	\$25/month					
Walk-up Service fee greater than 100 ft.	\$50/month					
Return Fee or Off -Day Service Pick-up	\$40					
Cart Size Change/Replacement Fee (2nd or more per calendar year, per owner)	\$25					
Extra Cart Fee	\$5 + applicable disposal rate per cart size					

All additional service fees remain the same

THANK YOU



Questions?

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And

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