

SAINT PAUL 2021 PROPOSED GARBAGE RATES

October 21, 2020



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CITYWIDE GARBAGE SERVICE: A CLEANER SAINT PAUL



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What: Saint Paul has a Citywide coordinated garbage system. Rates for service are set through City Council action. Residents pay haulers directly for service.

Who: Properties with 1-4 residential dwelling units (RDUs) are required to have garbage collection service and property owners are responsible for payment.

Action Requested: Approve Ordinance setting garbage fees billed by haulers for the period January 1, 2021 – December 31, 2021.



How are Garbage Rates Determined?



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- **Fuel Pricing:** No change in fuel pricing. Current fuel cost is less than \$3.50 per gallon.
- **Consumer Price Index Adjustment:** Midwest CPI increased 1.5%
- **Tipping Fee:** 2021 Tipping fee will be \$84/ton. R&E Center raised the tipping fee by \$2/ton.
- **Tonnage Increase:** Tonnage based on program period of June 2019 to July 2019; 58,214.15 tons 6/18-7/19; increase of 1445.48 tons over last year same period.
- **State and Ramsey Co. Taxes:** 37.75%



Components of 2021 Rates



2021 Proposed Garbage Rates Published to Legal Ledger

Cart Size	Collection		Billing	Bulkies	Disposal	Subtotal	CEC	MSWT	2021 Monthly Rates	2020 Monthly Rates	Quarterly Increase	% Diff.	2021 Quarterly Rate
	Non-Fuel (CPI 1.5%)	Fuel											
Sm EOW	\$ 8.43	\$ 0.92	\$ 1.99	\$ 1.32	\$ 1.67	14.33	\$ 4.01	\$ 1.40	\$ 19.74	\$ 19.20	\$ 0.54	3%	\$ 59.23
Sm W	\$ 10.12	\$ 1.11	\$ 1.99	\$ 1.32	\$ 2.16	16.70	\$ 4.68	\$ 1.63	\$ 23.01	\$ 22.43	\$ 0.58	3%	\$ 69.04
Medium	\$ 11.04	\$ 1.21	\$ 1.99	\$ 1.99	\$ 6.72	22.95	\$ 6.43	\$ 2.24	\$ 31.62	\$ 31.02	\$ 0.60	2%	\$ 94.87
Large	\$ 11.04	\$ 1.21	\$ 1.99	\$ 1.99	\$ 8.26	24.49	\$ 6.86	\$ 2.39	\$ 33.74	\$ 33.14	\$ 0.60	2%	\$ 101.23

Proposed 2021 Garbage Collection Rates

2021 Proposed Garbage Rates Published to Legal Ledger							
Cart Size	Carts	2018/2019 Blended * Quarterly Rates	2020 Rates (Quarterly, after taxes)	2021 Proposed (Quarterly, after taxes)	2021 Quarterly Increase	2021 Annual Increase	Total 2021 Increase
Sm EOW	5074	\$ 60.84	\$ 57.60	\$ 59.23	\$ 1.63	\$ 6.51	\$ 33,024.47
Sm W	17584	\$ 70.32	\$ 67.29	\$ 69.04	\$ 1.75	\$ 6.99	\$ 122,886.96
Medium	29147	\$ 96.08	\$ 93.09	\$ 94.87	\$ 1.78	\$ 7.11	\$ 207,193.40
Large	20079	\$ 102.44	\$ 99.45	\$ 101.23	\$ 1.78	\$ 7.11	\$ 142,732.91
Total Carts	71884					Total Increase	\$505,837.74

Amount Residents see on 2021 Quarterly Bill

- 35 Gallon Every Other Week - \$57.23
- 35 Gallon Cart - \$69.04
- 64 Gallon Cart - \$94.87
- 96 Gallon Cart - \$101.23

State and Ramsey Co. Taxes = 37.75%

- State of Minnesota = 9.75%
- Ramsey County = 28%

*** 2021 Rates still lower than 2018/2019 rates.**



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SIZES & SERVICES MEET SPECIFIC RESIDENT NEEDS



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- **Choice of cart size**
Small Every Other Week (35 Gallon); Small (35 Gallon); Medium (64 Gallon); Large (96 Gallon)
- **Free walk-up service available for less able-bodied residents**
- **Service Holds available for extended absences (4+ weeks)**
- **Yard Waste collection (\$120 a season, same as 2020)**
- **Bulky Item collection 2-3 (mattresses, tires, furniture, appliances, electronics etc.) included in the base rate**



ADDITIONAL SERVICE FEES



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Additional Service Offering	Price
Overflow Garbage Bags outside of cart	\$3 per bag
Yard Waste Subscription (April 15 – November 30)	\$120 per season
Yard Waste Bags without Subscription.	\$3 per bag or bundle
Bulky Items (in excess of Bulky Base Service per calendar year)	Itemized in \$10, \$20 and \$35 categories
Walk-up Service for non-eligible RDU	\$25/month
Walk-up Service fee greater than 100 ft.	\$50/month
Return Fee or Off -Day Service Pick-up	\$40
Cart Size Change/Replacement Fee (2nd or more per calendar year, per owner)	\$25
Extra Cart Fee	\$5 + applicable disposal rate per cart size

All additional service fees remain the same

THANK YOU



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Questions?

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And

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