

Proposed 2021 Garbage Rates Breakdown Sheet

Areas in Agreement with Consortium:

Fuel Summary: No change in fuel pricing. Current fuel cost is less than \$3.50 per gallon.

Consumer Price Index Adjustment: Prices in the Midwest increased 1.5 % between June 2019 and June 2020.

Disposal Cost Summary: 2021 Tipping fee will be \$84/ton. Ramsey/Washington raised the tipping fee by \$2/ton.

Tonnage Increase:

2019 Tonnage: 56,768.67 tons

June 2019 – July 2020 Tonnage- 58,214.15 tons

Difference in Tonnage: Increase of 1445.48 tons

Tipping Fee Increase: \$234,957.66 increase due to combination of increased tons and increased tipping fee.

Number of Dwelling Units: 71,884

2021 Rates Proposal:

2021 Rates Structure: The City’s proposal is a flat, across-the-board rate increase. This is the same structure used to set the 2020 rates. The City distributed the disposal costs between service levels consistent with the 2020 rate setting process.

Proposed 2021 rates still less than original 2018 rates.

2021 Proposed Garbage Rates Published to Legal Ledger	
Proposal	Annual Increase
2021 City Flat Rate Model (\$84/ton and Disposal)	\$ 505,837.74

Current 2020 St. Paul OTC Rates (\$82/ton)										
Cart Size	Collection		Billing	Bulkies	Disposal	Subtotal	CEC	MSWT	2020 TOTAL	2020 Quarterly Rate
	Non-Fuel	Fuel								
Sm EOW	\$ 8.32	\$ 0.91	\$ 1.99	\$ 1.32	\$ 1.40	13.94	\$ 3.90	\$ 1.36	\$ 19.20	\$ 57.61
Sm W	\$ 9.99	\$ 1.09	\$ 1.99	\$ 1.32	\$ 1.89	16.28	\$ 4.56	\$ 1.59	\$ 22.43	\$ 67.28
Medium	\$ 10.90	\$ 1.19	\$ 1.99	\$ 1.99	\$ 6.45	22.52	\$ 6.31	\$ 2.20	\$ 31.02	\$ 93.06
Large	\$ 10.90	\$ 1.19	\$ 1.99	\$ 1.99	\$ 7.99	24.06	\$ 6.74	\$ 2.35	\$ 33.14	\$ 99.43

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Cart Size	Carts	2018/2019 Blended Quarterly Rates	2020 Rates (Quarterly, after taxes)	2021 Proposed (Quarterly, after taxes)	2021 Quarterly Increase	2021 Annual Increase	Total 2021 Increase
Sm EOW	5074	\$ 60.84	\$ 57.60	\$ 59.23	\$ 1.63	\$ 6.51	\$ 33,024.47
Sm W	17584	\$ 70.32	\$ 67.29	\$ 69.04	\$ 1.75	\$ 6.99	\$122,886.96
Medium	29147	\$ 96.08	\$ 93.09	\$ 94.87	\$ 1.78	\$ 7.11	\$207,193.40
Large	20079	\$ 102.44	\$ 99.45	\$ 101.23	\$ 1.78	\$ 7.11	\$142,732.91
Total Carts	71884					Total Increase	\$505,837.74

All other services including the following will continue to be billed at the same price.

- Non-medical walkup
- Annual Yard waste subscriptions
- Bulky items
- Off- day service
- Additional bags