	-	Financial Analysis						
1 2	File ID Number:		PH 20-154					
3 4	Budget Affected:		Operating Budget Fire and Safety Services Special Fund					
5	Total Amount of Transaction:		125,000.00					
6 7	Funding Source:		Other	Please Specify I	Funding Source:			
8 9			Appropriation alr	eady included in budget?	No			
10 11	Charter Citation:		10.7.1					
12	<u>onarior onation</u>							
13 14	Fiscal Analysis							
15 16	The Saint Paul Fire	e Department received a	contribution of \$	125,000 from the State of Min	nesota. This cont	ribution will be	e used to pav	
17		uipment for the Hazardou					o acca to pay	
18 19								
20 21								
22								
23 24								
25								
26 27								
28								
29 30	Detail Accounting	Codes:						
30 31								
32								
33	Spending Changes (Action Accomplished)							
.34								
34 35	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
35 36	Company		Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
35 36 37		GL Annual Budget Fund-Dept-Cost Center				BUDGET	CHANGES	BUDGET
35 36	Company	GL Annual Budget	Account 60175 61010	Description Overtime Medicare			CHANGES	
35 36 37 38	Company 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815	60175	Overtime		BUDGET 15,897.00	CHANGES	BUDGET 15,897.00
35 36 37 38 39 40 41	Company 1 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815	60175 61010	Overtime Medicare		BUDGET 15,897.00 231.00	CHANGES	BUDGET 15,897.00 231.00
35 36 37 38 39 40 41 42	Company 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310	Overtime Medicare PERA Fire Indirect Fringe Instructor		BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00		BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00
35 36 37 38 39 40 41 42 43	Company 1 1 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies		BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00	35,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00
35 36 37 38 39 40 41 42 43 44	Company 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310	Overtime Medicare PERA Fire Indirect Fringe Instructor		BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00	35,000.00 90,000.00	BUDGET 15,897.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00
35 36 37 38 39 40 41 42 43 44 45	Company 1 1 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00	35,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00
35 36 37 38 39 40 41 42 43 44	Company 1 1 1 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00	35,000.00 90,000.00	BUDGET 15,897.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Company 1 1 1 1 1 1 1 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00	35,000.00 90,000.00	BUDGET 15,897.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Company 1 1 1 1 1 1 1 5 Financing Changes (Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255 76501	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT	35,000.00 90,000.00 125,000.00	BUDGET 15,897.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Company 1 1 1 1 1 1 1 1 5 Financing Changes	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00	35,000.00 90,000.00	BUDGET 15,897.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ \end{array}$	Company 1 1 1 1 1 1 1 1 Financing Changes (Action Accomplished) Company	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255 76501	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET	35,000.00 90,000.00 125,000.00 CHANGES	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED BUDGET
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Company 1 1 1 1 1 1 1 5 Financing Changes (Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255 76501	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT	35,000.00 90,000.00 125,000.00	BUDGET 15,897.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ \end{array}$	Company 1 1 1 1 1 1 1 1 Financing Changes (Action Accomplished) Company	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255 76501 Account 55505	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET	35,000.00 90,000.00 125,000.00 CHANGES 125,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED BUDGET
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	Company 1 1 1 1 1 1 1 1 1 1 1 1 5 Financing Changes (Action Accomplished) Company 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 GL Annual Budget Fund-Dept-Cost Center 200-22-815	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET	35,000.00 90,000.00 125,000.00 CHANGES 125,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED BUDGET
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	Company 1 1 1 1 1 1 1 1 1 1 1 1 5 Financing Changes (Action Accomplished) Company 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET	35,000.00 90,000.00 125,000.00 CHANGES 125,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED BUDGET
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	Company 1 1 1 1 1 1 1 1 1 1 1 1 5 Financing Changes (Action Accomplished) Company 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 GL Annual Budget Fund-Dept-Cost Center 200-22-815	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET	35,000.00 90,000.00 125,000.00 CHANGES 125,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED BUDGET
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\end{array}$	Company  1  1  1  1  1  1  1  1  5  Financing Changes (Action Accomplished)  Company  1  Complete this section in	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 GL Annual Budget Fund-Dept-Cost Center 200-22-815 for Grants, Capital, Capital Budget	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET	35,000.00 90,000.00 125,000.00 CHANGES 125,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED BUDGET
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ \end{array}$	Company  1  1  1  1  1  1  1  1  1  1  5  Financing Changes (Action Accomplished)  Company  1  Complete this section  Spending Changes (Action Accomplished)	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 GL Annual Budget Fund-Dept-Cost Center 200-22-815 for Grants, Capital, Capital Budget	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED ond Proceeds, STAR	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation GER (AC) - LIFE TO DATE ACTIV , TIF, and HRA amendments.	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET 104,559.00	35,000.00 90,000.00 125,000.00 <b>CHANGES</b> 125,000.00 125,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED BUDGET 229,559.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 44\\ 45\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ 61 \end{array}$	Company  1  1  1  1  1  1  1  1  1  5  Complete this section  Complete this  Complete this Complete this  Complete this  Complete this Complete this  Complete this  Complete this  Complete this Complete this Com	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 GL Annual Budget Fund-Dept-Cost Center 200-22-815 for Grants, Capital, Capital Budget	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED ond Proceeds, STAR	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation GER (AC) - LIFE TO DATE ACTIV , TIF, and HRA amendments.	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET 104,559.00	35,000.00 90,000.00 125,000.00 CHANGES 125,000.00	BUDGET 15,897.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 AMENDED BUDGET 229,559.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 551\\ 55\\ 55\\ 55\\ 57\\ 58\\ 60\\ 61\\ 62\\ \end{array}$	Company  1  1  1  1  1  1  1  1  1  5  Financing Changes (Action Accomplished)  Company  1  Complete this section  Spending Changes (Action Accomplished)  Complete this section  Spending Changes (Action Accomplished)  Complete this section  Complete this  Complete this Complete this  Complete this  Complete this Complete this  Complete this Complete this Complete this Complete this Complete this Complet	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 Concept-Cost Center 200-22-815 200-22-815 Concept-Cost Center 200-22-815	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED ond Proceeds, STAR Account Category	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation GER (AC) - LIFE TO DATE ACTIV , TIF, and HRA amendments.	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET 104,559.00	35,000.00 90,000.00 125,000.00 CHANGES 125,000.00 125,000.00 CHANGES	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 229,559.00 229,559.00 229,559.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 44\\ 49\\ 50\\ 51\\ 55\\ 55\\ 55\\ 55\\ 55\\ 56\\ 61\\ 62\\ 63\\ \end{array}$	Company  1 1 1 1 1 1 1 1 1 1 1 1 1 1 5 Financing Changes (Action Accomplished) Company 1 1 Complete this section Spending Changes (Action Accomplished) Activity Group 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 Concept-Cost Center 200-22-815 200-22-815 for Grants, Capital, Capital Budget Activity G2220658011000	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED ond Proceeds, STAR Account Category 72255	Overtime         Medicare         PERA Fire         Indirect Fringe         Instructor         Safety Supplies         Equipment    Description          Outside Contribution Donation           GER (AC) - LIFE TO DATE ACTIV         , TIF, and HRA amendments.    Description	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET 104,559.00	35,000.00 90,000.00 125,000.00 <b>CHANGES</b> 125,000.00 125,000.00 <b>CHANGES</b> 35,000.00	BUDGET 15,897.00 2,955.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 229,559.00 229,559.00 229,559.00 AMENDED BUDGET 35,000.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 551\\ 55\\ 55\\ 55\\ 57\\ 58\\ 60\\ 61\\ 62\\ \end{array}$	Company  1  1  1  1  1  1  1  1  1  5  Financing Changes (Action Accomplished)  Company  1  Complete this section  Spending Changes (Action Accomplished)  Complete this section  Spending Changes (Action Accomplished)  Complete this section  Complete this  Complete this Complete this  Complete this  Complete this Complete this  Complete this Complete this Complete this Complete this Complete this Complet	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 Concept-Cost Center 200-22-815 200-22-815 Concept-Cost Center 200-22-815	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED ond Proceeds, STAR Account Category	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment Description Outside Contribution Donation GER (AC) - LIFE TO DATE ACTIV , TIF, and HRA amendments.	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET 104,559.00	35,000.00 90,000.00 125,000.00 CHANGES 125,000.00 125,000.00 CHANGES	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 229,559.00 229,559.00 229,559.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 55\\ 56\\ 57\\ 58\\ 90\\ 61\\ 63\\ 66\\ 66\\ 66\\ 66\\ 66\\ 66\\ 66\\ 66\\ 66$	Company  1 1 1 1 1 1 1 1 1 1 1 1 1 1 5 Financing Changes (Action Accomplished) Company 1 1 Complete this section Spending Changes (Action Accomplished) Activity Group 1	GL Annual Budget Fund-Dept-Cost Center 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 200-22-815 GL Annual Budget Fund-Dept-Cost Center 200-22-815 for Grants, Capital, Capital Budget Activity Budget Activity G2220658011000 G2219658011000	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED ond Proceeds, STAR Account Category 72255	Overtime         Medicare         PERA Fire         Indirect Fringe         Instructor         Safety Supplies         Equipment    Description          Outside Contribution Donation           GER (AC) - LIFE TO DATE ACTIV         , TIF, and HRA amendments.    Description	TOTAL:	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET 104,559.00	35,000.00 90,000.00 125,000.00 <b>CHANGES</b> 125,000.00 125,000.00 <b>CHANGES</b> 35,000.00 90,000.00	BUDGET 15,897.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 229,559.00 229,559.00 AMENDED BUDGET 35,000.00 90,000.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 9\\ 41\\ 42\\ 44\\ 44\\ 45\\ 51\\ 52\\ 55\\ 55\\ 55\\ 56\\ 61\\ 23\\ 66\\ 66\\ 67\\ \end{array}$	Company	GL Annual Budget           Fund-Dept-Cost Center           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           con-22-815           con-22-815           for Grants, Capital, Capital Back           Life to Date Activity Budget           Activity           G2220658011000           G2219658011000           G219658011000	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED ond Proceeds, STAR Account Category 72255 76505	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment <b>Description</b> Outside Contribution Donation <b>GER (AC) - LIFE TO DATE ACTIV</b> , <i>TIF, and HRA amendments.</i> <b>Description</b> Safety Supplies Equipment	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET CURRENT BUDGET	35,000.00 90,000.00 125,000.00 125,000.00 125,000.00 125,000.00 00,000.00 125,000.00 125,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 229,559.00 229,559.00 229,559.00 32,000.00 90,000.00 125,000.00 90,000.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 9\\ 41\\ 42\\ 44\\ 44\\ 45\\ 44\\ 45\\ 51\\ 52\\ 54\\ 55\\ 55\\ 56\\ 61\\ 23\\ 66\\ 66\\ 66\\ 68\\ \end{array}$	Company	GL Annual Budget           Fund-Dept-Cost Center           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           6L Annual Budget           Fund-Dept-Cost Center           200-22-815           for Grants, Capital, Capital Back           Life to Date Activity Budget           Activity           G2220658011000           G2219658011000	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED and Proceeds, STAR Account Category 72255 76505	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment <b>Description</b> Outside Contribution Donation <b>GER (AC) - LIFE TO DATE ACTIV</b> , <i>TIF, and HRA amendments.</i> <b>Description</b> Safety Supplies Equipment	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET 104,559.00	35,000.00 90,000.00 125,000.00 <b>CHANGES</b> 125,000.00 125,000.00 <b>CHANGES</b> 35,000.00 90,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 229,559.00 229,559.00 229,559.00 229,559.00 35,000.00 90,000.00 125,000.00
$\begin{array}{c} 35\\ 36\\ 37\\ 38\\ 9\\ 41\\ 42\\ 44\\ 44\\ 45\\ 51\\ 52\\ 55\\ 55\\ 55\\ 56\\ 61\\ 23\\ 66\\ 66\\ 67\\ \end{array}$	Company	GL Annual Budget           Fund-Dept-Cost Center           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           200-22-815           con-22-815           con-22-815           for Grants, Capital, Capital Back           Life to Date Activity Budget           Activity           G2220658011000           G2219658011000           G219658011000	60175 61010 61135 61550 63310 72255 76501 Account 55505 ACTIVITY LED ond Proceeds, STAR Account Category 72255 76505	Overtime Medicare PERA Fire Indirect Fringe Instructor Safety Supplies Equipment <b>Description</b> Outside Contribution Donation <b>GER (AC) - LIFE TO DATE ACTIV</b> , <i>TIF, and HRA amendments.</i> <b>Description</b> Safety Supplies Equipment	TOTAL:	BUDGET 15,897.00 2,695.00 866.00 12,845.00 27,025.00 45,000.00 104,559.00 CURRENT BUDGET CURRENT BUDGET	35,000.00 90,000.00 125,000.00 125,000.00 125,000.00 125,000.00 00,000.00 125,000.00 125,000.00	BUDGET 15,897.00 231.00 2,695.00 866.00 12,845.00 62,025.00 135,000.00 229,559.00 229,559.00 229,559.00 229,559.00 32,000.00 90,000.00 125,000.00 90,000.00