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File ID Number:

RES PH 20-151

Budget Affected:

Operating Budget

Public Library Agency

Special Fund

Total Amount of Transaction:

51,630.00

Funding Source:

Other

Please specify funding source: Friends Donations

Appropriation already included in budget?

No

Charter Citation:

City Charter 10.7.1

Fiscal Analysis

The grant will fund the cost for cultural liaison staff time to work with library staff, programs, and services in their preferred metods and languages.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET								
Spending Changes								
(Action Accomplished)								
GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Company	Fund-Dept-Cost Center	Account						
3	27543800	60835		Salary Needs	-	51,630.00	51,630.00	
								-
TOTAL:					-	51,630.00	51,630.00	
Financing Changes								
(Action Accomplished)								
GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Company	Fund-Dept-Cost Center	Account						
3	27543800	55505		Outside Contribution Donations	459,000.00	51,630.00	510,630.00	
								-
TOTAL:					459,000.00	51,630.00	510,630.00	
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET								
Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.								
Spending Changes								
(Action Accomplished)								
Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category						
G-Library	G4320999611715	60835		Salary Needs	-	51,630.00	51,630.00	
								-
TOTAL:					-	51,630.00	51,630.00	
Financing Changes								
(Action Accomplished)								
Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
Activity Group	Activity	Account Category						
G-Library	G4320999611715	55505		Outside Contribution Donations	-	51,630.00	51,630.00	
								-
TOTAL:					-	51,630.00	51,630.00	